

**COMPREHENSIVE
ANNUAL PERFORMANCE
AND EVALUATION REPORT
1 ST PROGRAM YEAR – FY 2018**

CITY OF LINCOLN, NEBRASKA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Major initiatives this year included implementation of strategies to remove barriers to fair housing and work with the South of Downtown Community Development Organization (CDO) on a planning effort to revitalize the area. Urban Development staff partnered with the CDO to staff a Steering Committee and Affordable Housing Subcommittee both comprised of area stakeholders. The FY 18 Action Plan represents the first year of the five year Strategic Plan. Therefore, goals and objectives should be at about 20% of the Strategic Plan targets. All Strategic and Action Plan housing goals and objectives are on track with the exception of: (a) direct financial assistance to homebuyers, (b) homeless landlord provider, c) homeowner housing rehabilitation, and d) barrier removal. NeighborWorks Lincoln administers the First Home Program and due to the reduction of Federal HOME entitlement funding, thus reducing the overall number of loans provided. The homeless landlord provider program did not have any applicants this year. There were 14 fewer housing rehab loans than anticipated. No barrier removal projects were completed this year; the goal was five. The program has had a \$5,000 per project cap since its inception. Urban Development staff has worked with the program administrator, The League of Human Dignity, and raised the cap to \$15,000. The League was finding it impossible to complete any projects for \$5,000 or less due to rising construction costs. Non-housing targets not met include funding for Parks in low-and moderate-income neighborhoods and Community CROPS and implementation of our Analysis of Impediments action. Concerning parks: two park projects have been planned and implementation will occur in FY19. Community CROPS lost two garden sites thereby reducing the number of participants. Concerning our actions to address fair housing impediments; while we achieved a 98% success rate for identified items this year, we will continue to work on the one incomplete action.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	6	40.00%	3	6	200.00%
Construction of Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	8	40.00%	4	8	200.00%
Direct Homeownership Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	2	
Direct Homeownership Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	44	14.67%	60	44	73.33%
General Program Administration	Administration	CDBG: \$	Other	Other	100	0	0.00%	100	97	97.00%
Home CHDO Operating Cost	Affordable Housing	HOME: \$	Other	Other	100	0	0.00%	100	67	67.00%
Home Program Administration	Affordable Housing	HOME: \$	Other	Other	100	0	0.00%	100	98	98.00%

Homeless Provider Landlord Housing Rehabilitation	Affordable Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Homeless Provider Landlord Housing Rehabilitation	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing Rehabilitation Administration	Affordable Housing	CDBG: \$	Other	Other	100	0	0.00%	100	98	98.00%
Implement AI Fair Housing Actions	Analysis of Impediments to Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	256	55	21.48%	56	55	98.21%
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	2		0	2	
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	10	20.00%	10	10	100.00%
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Livable Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	100	0	0.00%	100	6	6.00%
Non Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	3	0	0.00%
Non Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Planning	Administration	CDBG: \$	Other	Other	100	20	20.00%	100	100	100.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	656	18.74%	700	656	93.71%
Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	467570	84950	18.17%	93514	84950	90.84%
Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	261	52.20%	100	261	261.00%

Reduce # becoming homelessness for the first time	Homeless	ESG: \$	Other	Other	100	-147	-	147.00%	20	-147	-	735.00%
Reduce homeless to housing back to homelessness	Homeless	ESG: \$	Other	Other	20	-2	-	10.00%	20	-2	-	10.00%
Reduce the length of time persons remain homeless	Homeless	ESG: \$	Other	Other	5	4		80.00%	1	4		400.00%
Reduce the number of homeless people	Homeless	ESG: \$	Other	Other	50	245		490.00%	10	245		2,450.00%
Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	2			0	2		
Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	475	81		17.05%	95	81		85.26%
Rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0			0	0		
Rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0			0	0		
Security Deposit	Affordable Housing Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	59		26.22%	45	59		131.11%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Urban Development has a variety of housing programs using CDBG funds to meet affordable housing goals. The Deferred Payment Loan Program (DPL) serving homeowners up to 80% of median income, is for more extensive housing rehabilitation and is available city-wide. The Emergency Repair Program is limited to homeowners at 50% of median income and is also available city-wide. Affordable housing is one of the highest priorities in Lincoln. As such, the majority of CDBG and HOME funds are used for housing-related programs administered by the Livable Neighborhoods Division. Improving neighborhood livability is also a high priority and some CDBG funding, also administered by Livable Neighborhoods Division staff, is used for projects in low-to-moderate income neighborhoods — such as park improvements and neighborhood commercial area streetscapes. Engagement of an affordable housing coordinated action plan addresses our committed action towards addressing non-homeless special needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	668	85	1795
Black or African American	92	23	804
Asian	118	2	47
American Indian or American Native	4	4	191
Native Hawaiian or Other Pacific Islander	2	0	14
Total	884	114	2851
Hispanic	54	14	351
Not Hispanic	830	100	2500

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 884 individuals were assisted with CDBG. Of the total 668 or 75.5% were white, 92 or 10.4% were Black or African American and 118, 13.3% were Asian, 4 or 0.4% were American Indian and 2 or 0.2% were Native Hawaiian or Other Pacific Islander. In regards to ethnicity, 54 or 6.1% identified themselves as Hispanic. Within HOME a total of 114 households were assisted. Of the total 85 or 74.5% were white, 23 or 20.1% were Black or African American, 2 or 1.7% were Asian, 4 or 3.5% were American Indian or American Native, and 0 were Native Hawaiian or Other Pacific Islander. In regards to ethnicity, 14 or 12.2% identified themselves as Hispanic.

In the table above the total of the race table is not 2,851 but instead 3,193. IDIS does not request data on three additional fields that is reported in SAGE. For clarity, 270 individuals were mixed race, 35 didn't know or refused to answer the question and 37 individuals had missing information. Of the total 1,795 or 56.2% were white, 804 or 25.1% were Black or African American, 47 or 1.4% were Asian, 191 or 5.9% were American Indian or American Native and the remaining 14 in the table above accounted for less than 1%. In regards to ethnicity, 393 or 12.3% identified themselves as Hispanic. The remaining 46 individuals either didn't know, refused to answer, or was not collected. Lastly in the table above we estimates 351 persons were Hispanic ($12/3\% * 2851$) since our SAGE categories don't match IDIS categories.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,122,187	2,426,119
HOME	public - federal	2,286,662	1,615,473
ESG	public - federal	245,568	193,027

Table 3 - Resources Made Available

Narrative

N/A

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide Program Area	20	45.74	See 2018-2022 Strategic Plan
Low- and Moderate-Income Area	35	5.43	See 2018-2022 Strategic Plan
NRSA (2018)	45	48.83	See 2018-2022 Strategic Plan

Table 4 – Identify the geographic distribution and location of investments

Narrative

These areas were identified in the Five-Year 2018-2022 Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME funds are used for Habitat for Humanity to purchase buildable lots. Cash, materials, and labor for the construction of the house are donated. The 25 percent match requirement for the HOME funds is exceeded each fiscal year. See form HUD-Form-40107-A Home-Match-Report in attachments. The First Home Program uses HOME funds for down-payment and “gap” financing for low/mod income buyers to purchase new and existing houses. The assistance of non-federal funds to make new construction affordable and the HOME funds to assist the buyer in the purchase makes it possible for the buyers to obtain the first mortgage from a private lender. Non-housing Community Development projects are primarily funded with CDBG.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,107,711
2. Match contributed during current Federal fiscal year	572,015
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,679,726
4. Match liability for current Federal fiscal year	205,240
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,474,486

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
See Attached HUD 40107-A Report	08/31/2019	158,399	0	0	0	413,616	0	572,015

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	429,809	429,809	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	289,689	0	0	0	0	289,689
Number	32	0	0	0	0	32
Sub-Contracts						
Number	8	0	0	0	0	8
Dollar Amount	11,513	0	0	0	0	11,513
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	289,689	0	289,689			
Number	32	0	32			
Sub-Contracts						
Number	8	0	8			
Dollar Amount	11,513	0	11,513			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,101	960
Number of Non-Homeless households to be provided affordable housing units	4,128	6,797
Number of Special-Needs households to be provided affordable housing units	841	754
Total	6,070	8,511

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	45	59
Number of households supported through The Production of New Units	4	14
Number of households supported through Rehab of Existing Units	105	91
Number of households supported through Acquisition of Existing Units	3	0
Total	157	164

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Steady progress has been made in meeting specific objectives of providing affordable housing. New affordable housing ownership opportunities were created with six units by Habitat for Humanity, seven by Antelope Creek Square, both utilizing the Home housing development program, and one unit under the CHDO troubled property program for a total of fourteen. Our goal for ‘Number of Non-Homeless households to be provided affordable housing units’ was 4,128 units; however, our reporting was substantially higher at 6,797. The Lincoln Housing Authority provided 4,280 HUD-assisted - not homeless - housing units (i.e. housing choice vouchers, complex units, and scattered-site properties, etc). We also counted 2,389 units (unduplicated) that were constructed with low-income housing tax credits and 128 units held by the Lincoln Haymarket Development Corporation. Urban Development has a variety of housing programs using CDBG funds to meet our affordable housing goals. The Deferred Payment Loan Program (DPL) (serves homeowners up to 80% of medium income) is funded by CDBG and is for more

extensive housing rehabilitation throughout the city. The Emergency Repair Program is limited to homeowners at 50% of median income and is also available city-wide. The Barrier Removal Program is used to overcome architectural barriers and facilitate the installation of wheelchair ramps or lifts and bathroom modifications.

Homeowner rehabilitation was made available through the Direct or Deferred Loan Program, Emergency Repair Loan Program, Lead-Based Paint Hazard Reduction Program, and Barrier Removal Program. A total of 91 households were assisted with a goal of 105.

Discuss how these outcomes will impact future annual action plans.

Our understanding and sources of data have improved. We will continue to monitor the availability of affordable housing including those served, and make adjustments as needed. We are in the process of finishing an affordable housing coordinated action plan that will likely impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	52	11
Moderate-income	40	35
Total	93	50

Table 13 – Number of Households Served

Narrative Information

N/A

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach is conducted by several agencies in Lincoln (primarily CenterPointe, Matt Talbot Kitchen & Outreach, People's City Mission, Cedars, and Friendship Home). Outreach occurs seven days a week and is available after business hours and on an as-needed basis. There are 7.5 FTE dedicated outreach staff, some of whom provide services directly aimed at supporting vets and youth. Outreach is tailored towards specific populations and aimed at high-density locations in the downtown area, known encampments along creeks, public parks, and wilderness areas. Outreach efforts are connected through the Coordinated Entry System, which allows case managers from multiple agencies to use the same vulnerability assessment, evaluation, and referral tools. The assessment leads to a "By Name" list that allows Lincoln's CoC to prioritize services to Lincoln's most vulnerable consumers in a systematic and objective way. Coordinated Entry provides case managers with a low-barrier way to work across agencies as a team. Outreach serves as the front door to Lincoln's homeless service system. All outreach staff use Language Link to bridge language barriers. During FY18, 522 individuals were served by Outreach Case Managers as documented in Lincoln's HMIS.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate goal for homeless persons in an emergency shelter or transitional housing is to obtain permanent or permanent supportive housing. Many of Lincoln's transitional housing beds are connected to mental health and substance abuse services. Consumers exiting from these programs often move to halfway-houses, which aren't considered permanent housing by HUD. Although moving from transitional housing to a halfway housing is a successful outcome, it does negatively impact measurement towards HUD objectives. During FY18, Lincoln's CoC continued to implement several goals that help move homeless persons into permanent housing: an increased emphasis on employment services, collaboration with private market housing providers, and expansion of the Coordinated Entry program, which provide case managers with real-time appropriate housing options and current housing availability at intake. Agencies receiving HUD and/or HSATF funds for transitional and shelter services and operations include Community Action, Cedars, CenterPointe, Fresh Start, Friendship Home, and People's City Mission.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The number of persons who became homeless for the first time decreased by 4.5% from FY17 to FY18. Urban Development funds prevention and rapid re-housing activities at Community Action, Matt Talbot Kitchen & Outreach, and UNL's Center for Children, Family, and the Law. These services include case management, financial assistance, and rent assistance, with the ultimate goal of stabilizing financial situations so that individuals and families were able to maintain self-sufficient housing. HMIS tracks system performance data, and risk factors for those who become homeless, to further strengthen prevention efforts. One key tool is connecting the Rent and Utility Assistance network with individuals at risk of becoming homeless.

Matt Talbot Kitchen & Outreach continues to administer a Homeless Prevention program designed to screen and target those at immediate risk of homelessness, and to provide them with specific one time assistance to keep them housed.

The average and median Length of Time homeless for those in emergency shelter and transitional housing were lowered by 16 days compared to the same time frame last year (FY17=97, FY18=81).

During FY18, Only 8% of those consumers who received services returned to homelessness within 6 months. After 12 months, that number increases to 13%.

Regarding discharge from publicly funded institutions of care, Lincoln continued to evaluate policies in order to help low-income individuals and families to avoid becoming homeless, especially extremely low-income families who are being discharged from the publicly funded institutions and systems of care, such as health care facilities, mental health facilities, youth facilities, and criminal justice programs. Lincoln homeless service provider grant sub-recipients actively promote and pursue coordination with community providers and work towards integrating individuals served with mainstream resources and services through incorporation of these agencies in Lincoln's CoC. Many agencies have case managers who connect with incarcerated individuals in the process of re-entry to begin applications and establish supports in the community to help reduce recidivism. In addition, Lincoln will continue to support the CoC's efforts to provide permanent supportive housing options for those individuals at the highest risk of becoming homeless through the utilization of a coordinated entry process.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Lincoln's CoC requires that agencies receiving HUD or state of Nebraska HSATF funds use the Housing First model, participate in a coordinated entry, and use rapid re-housing programs, with the goal of attaining functional zero for all homeless individuals and families. Work continues on full implementation of coordinated entry for rapid re-housing units, which will allow increased optimization of ESG and HSATF funded programs. Lincoln currently uses the VI-SPDAT tool to identify the most vulnerable and chronically homeless individuals, youth and families. Higher scores correspond to greater need, and prioritization on the housing list for either permanent supportive housing, or rapid re-housing if less support is needed. The coordinated entry system incorporated transition-aged youth as a specialized population that received priority for transitional housing or rapid re-housing programs. Regarding homelessness for Veterans and their families, Lincoln's CoC was officially acknowledged to have Ended Veterans Homelessness by the United States Interagency Council on Homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lincoln Housing Authority (LHA) owns and operates 320 units of housing developed under the federal Public Housing program administered by the U.S. Department of Housing and Urban Development (HUD). Two hundred of these units are either single-family houses or duplexes, scattered on single sites at various locations throughout the City of Lincoln. The remaining 120 units are located in Mahoney Manor, an eight-story high-rise apartment building for seniors. Effective October 1, 2019 LHA and HUD converted Mahoney Manor from Public Housing to Project-Based Vouchers through HUD's Rental Assistance Demonstration (RAD) program. Under this program, LHA entered into a long term contract to provide project-based vouchers to current and future residents of the property. The project-based vouchers will be administered by LHA and funded by HUD under a Voucher Annual Contributions Contract, RAD Use Agreement and the Moving To Work (MTW) Agreement. The stable voucher funding will ensure that Mahoney Manor remains a high quality affordable rental property for the foreseeable future. For the remaining 200 scattered-site Public Housing units, LHA will continue to receive federal funds from HUD to operate, maintain, and make capital improvements to the above properties. HUD funds these activities through the provision of operating subsidies and capital funding (known as the Capital Fund). Congress and HUD have failed to allocate sufficient operating funds and capital funds for many years, threatening the viability of Public Housing across the country. Despite this shortfall, LHA has maintained its Public Housing units in good condition and has been designated a "high performing" housing authority by HUD since 1992. However, the many years of financial neglect of Public Housing by the federal government is putting stress on LHA's ability to maintain its units at the "high performer" level and threatens the long-term viability of the remaining public housing units. LHA will continue to address the needs of Public Housing as best it can while exploring more stable and reliable funding options. LHA is working on an application for disposition of scattered-site units under HUD's Section 18 disposition process. Lincoln Housing Authority plans to convert the assistance of all of its 200 remaining public housing units (AMP 2, and AMP 3) to Section 8 Project-based Vouchers through Section 18 disposition. Similar to the RAD conversion of Mahoney Manor, the project-based vouchers will be administered by LHA and funded by HUD under a Voucher Annual Contributions Contract (ACC) and the Moving To Work Agreement. LHA's goal is to stabilize the funding to ensure this remains high quality affordable rental property for the foreseeable future. Due to the good condition of LHA's units, LHA does not plan any substantial rehabilitation of the units and does not intend to seek additional outside financing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA's Resident Advisory Board meets annually to review LHA practices and procedures and provide input to management and LHA's Board of Commissioners regarding LHA's MTW Annual Plan. In addition, several housing facilities have standing resident councils who assist management in the governance and activities of the building. LHA also operates two homeownership programs. 1) LHA builds one house each

year in partnership with Lincoln Northeast High School. Students help build the house, and LHA sells or leases-to-purchase the home to a current resident within existing programs. 2) LHA provides down-payment assistance to graduates of its Family Self Sufficiency program (Public Housing and Housing Choice Voucher clients) who are ready to purchase a home.

Actions taken to provide assistance to troubled PHAs

LHA has been designated as a "high performing" housing authority by HUD since 1992. In addition, LHA has been designated as a Moving To Work (MTW) agency since 1997, one of only 39 MTW agencies in the country. MTW is a demonstration program that provides greater flexibility in the operation of Public Housing and Housing Choice Voucher programs and is considered the policy lab for testing changes to these federal housing programs. There are no troubled PHAs in Lincoln.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City offers an impact fee exemption to low income, owner-occupied home buyers. The funding source is the City's General Fund. The purpose of the incentive is to provide home buyers with additional funds for down payment or payment of fees associated with originating their mortgage.

The Urban Development Department and NeighborWorks®Lincoln have established programs to help finance the rehabilitation of owner-occupied units in the NRSA and LMI areas that help to remove or ameliorate the negative effects that some facets may have on affordable housing. In addition, the strategic plan identifies actions that address fair housing impediments.

In FY18, Urban Development issued an RFP for a consultant to assist with the preparation of Lincoln's Affordable Housing Coordinated Action Plan. An element of the plan is to review Lincoln's zoning code to identify barriers to affordable housing. This work is anticipated to be completed in early 2020.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Most housing programs provided by the Urban Development Department are aimed at improving affordability. Existing affordable housing is located primarily in the Low- to Moderate-Income (LMI) area. The First Home Program administered by NeighborWorks®Lincoln, offers partial forgiveness on down payment assistance if a buyer purchases a home in the LMI area and total forgiveness on a home purchased in the NRSA. The emergency repair program is available city-wide and assists homeowners at 50% or less of area median income. Urban Development has assisted low-and moderate-income buyers in obtaining housing outside of the LMI area by partnering with Habitat for Humanity. The South of Downtown CDO is working with stakeholders to identify strategies for revitalizing the area and assisting residents. The City is a partner in this effort.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Urban Development's Rehabilitation Specialists are trained and certified as Risk Assessors. NeighborWorks®Lincoln also has a certified Risk Assessor for the inspection work involved in the homebuyer program. The Lead-based Paint Hazard Reduction Program is designed to offset additional costs to the homebuyer due to the implementation of the final rule on lead-based paint issued by HUD. The homeowner receives a grant for the portion of the rehabilitation project that is lead-related, such as the additional cost of safe-work practices, hazard reduction, clean-up, clearance, and items required by the contractor to meet the rules. The Housing Rehabilitation staff conducts a lead evaluation on every rehabilitation project and provides technical assistance to other agencies on lead issues.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reducing the number of families living at the poverty-level can only be accomplished with a community-wide effort: HUD programs cannot do it all. In 2014, the Lincoln Community Foundation commissioned the University of Nebraska Public Policy Center to complete a significant effort called Lincoln Vital Signs. In May 2015, Lincoln Vital Signs 2015 was released, updating the 2014 report. Following the release of the report, community leaders launched Prosper Lincoln, an initiative to obtain input and ideas about addressing the Vital Signs findings. Community input resulted in work groups for three community agenda items: Early Childhood, Employment Skills, and Innovation & Entrepreneurship. Efforts in these three areas represent significant private sector involvement in addressing poverty in Lincoln. The South of Downtown Community Development Organization (CDO), now in its third year, is working on revitalizing portions of the Everett and Near South neighborhoods. The area has a high poverty rate and the CDO is currently working on strategies for improvements. The City is a partner with the CDO. Other city-wide efforts include work done by One-Stop Employment Solutions that reduce poverty by assisting people in finding jobs, and Community Action Partnerships working county-wide with anti-poverty programs. Indirectly, all housing programs funded and operated by Urban Development work toward reducing poverty by providing affordable housing. Lastly, staff worked closely with Lincoln's Continuum of Care and administered ESG funds which contributed to reducing poverty through support of Lincoln's rent and utility assistance network and homelessness prevention programs in general.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Urban Development continues to participate in a number of initiatives and activities to work on overcoming gaps in institutional structures and to enhance coordination. Activities this fiscal year included the following:

Working with the Lincoln Housing Authority, the City's Commission on Human Rights, and other City Departments to implement and monitor strategies identified in the Analysis of Impediments to Fair Housing. Working with the Nebraska Investment Finance Authority (NIFA), Lincoln Public Schools, and NeighborWorks®Lincoln to support Community Learning Centers. A staff person represents the City on the Community Learning Center non-profit board. Working with Neighborworks®Lincoln on neighborhood issues and homeownership. A staff person serves on the NeighborWorks Lincoln Board of Directors. Supporting the League of Human Dignity to assist low-income people with disabilities to remove or modify architectural barriers in their homes. Working with Building & Safety to provide fair housing insight in the review and adoption of future building codes. Participating in the Problem Resolution Team which is a group of City staff, Mayor, and City Council representatives that address problem properties. A staff member is an active member of the Continuum of Care Executive committee and the Homeless Coalition. Support for, and working with, Stronger Safer Neighborhoods. Support for, and working with, the South of Downtown Community Development Organization. The City is a partner with the CDO and staffed an Affordable Housing Subcommittee and continues to staff a Steering Committee. Both committees were/are comprised of neighborhood members, business, nonprofit and other representatives from the neighborhood. A staff member serves

on the LHA board of directorsA staff member serves on the Mayor's Environmental Task Force

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Urban Development worked closely with the Lincoln Housing Authority, private sector landlords, and social service agencies in a variety of ways. Lincoln's CoC administers the Project Landlord and Consumer Engagement committee, or "PLACE," to specifically enhance coordination between private landlords who house social service agency clients. Through PLACE, partnering landlords agreed to consider involvement in case management with social service agencies as an additional screening criterion. Landlords benefited from problem prevention through regular home visits from case management staff, neutral party mediation, and formalized partnerships with agencies who provide needed services to at-risk renters. With the reorganization of Urban Development creating the Livable Neighborhoods Division, outreach continues to strengthen relationships with housing providers. One-on-one meetings continue to reaffirm the City's commitment to working with providers of affordable housing. Involvement with Prosper Lincoln, particularly in affordable housing issues, also enhances coordination. Work with the South of Downtown Affordable Housing Subcommittee and Steering Committee combines and coordinates housing providers and social service agencies' work efforts to help in revitalizing the area.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Urban Development staff worked with several different City departments and the Lincoln Housing Authority, as described in the Analysis of Impediments to Fair Housing (A.I.) to address our impediments to Fair Housing. This coalition established a working group to directly work on the actions listed in the A.I. Responsibilities were divided among the group and a document was created to report and record accomplishments. Overall, all actions identified under each of the seven impediments were addressed, some more than others. For example, Impediment 1 Lack of Affordable Housing Options, Action B was accomplished. Homeownership education was provided to 50 households. Action F is currently in process. The City of Lincoln held our annual Civil Rights Conference to address Impediment 3, Lack of Knowledge Concerning Fair Housing, however, we are still working with Lincoln Public Schools to address this impediment as described in Action B. The current implementation schedule can be found at <https://lincoln.ne.gov/city/urban/reports/index.htm> We believe it is through our collaborative process that we were able to accomplish many actions taken to address impediments identified in the A.I.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Urban Development continues an ongoing monitoring process with its housing and community development projects to ensure long-term compliance with the program and consolidates planning requirements. General grant administration activities included preparation and management of annual operating and programmatic budgets, including allocation of personnel and overhead costs; analysis of past and current year performance and expenditures in all program areas (i.e., housing rehabilitation, homeownership, public improvements, etc.); oversight of revenues, "timeliness" of expenditures; and coordination and utilization of HUD's IDIS system for reporting and fund drawdowns. Program/project monitoring ensures that the City and its subrecipients (or borrowers) meet performance objectives within schedule and budget. Most importantly, it provides documentation of the City's compliance with program (CDBG, HOME and ESG) objectives, rules, and regulations. A critical part of the City's monitoring system is an assessment of each subrecipient or borrower to identify high risk agencies that require more extensive oversight and monitoring. Agencies identified as high risk include those who are new to the program, are experiencing turnover in key staff positions, have been plagued by past compliance or performance problems, are undertaking multiple funding activities for the first time, and/or are not submitting timely reports. These agencies are provided with regular on-site visits and desk-top reviews and at least one on-site visit per year. A standardized procedure for review and monitoring has been established utilizing monitoring tools developed for CDBG, HOME and ESG programs. Areas addressed include; 1) Project or Program Status; 2) Program Benefits; 3) Consistency of Records and 4) Financial Accountability. Desk-top reviews involve examining progress reports, compliance reports, and financial information. On-site monitoring visits are performed to determine adequate maintenance. On-site visits also involve examining beneficiary documentation, audit reports, accounting records, invoices, payroll documentation, and timesheets. The accountant also works with subrecipients and borrowers to ensure compliance with all Federal rules and regulations. Occupancy reports submitted for assisted housing projects are examined to determine compliance with affordability and tenant eligibility. Interviews with contractor employees are conducted and certified payrolls are examined to ensure compliance with Fair Labor Standards and Davis-Bacon wage requirements. Urban Development staff also participates in the quarterly conference calls with the HUD field office and also attends trainings held by HUD when appropriate to keep up-to-date on program compliance and comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public hearing on the CAPER was held on November 19, 2019, and public notice was given ten days in advance. Additionally, the public was notified by a Public Notice in the Lincoln Journal Star of the 15 day comment period, November 11 - 26, 2019. A draft of the CAPER was also made available on the Urban Development Department website throughout the public comment period. No one attended the public hearing. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In August, efforts began on Lincoln’s Affordable Housing Coordinated Action Plan. Although it will not be complete until early 2020, it is anticipated that actions may result in more/different affordable housing strategies. Work with the South of Downtown committees placed renewed emphasis on the need for affordable housing and led, in part, to the decision to complete an affordable housing plan. Collective Impact Lincoln (CIL), comprised of Nebraska Appleseed, Civic Nebraska, and the South of Downtown CDO is engaged in one-on-one conversations with area residents. This grassroots effort has also identified the need for quality affordable housing. Both quantitative and qualitative analyses completed in preparation of the Analysis of Impediments to Fair Housing also contributed by identifying gaps in affordable housing and the degree of housing cost burden faced by low-income renters in particular.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We inspected Lincoln ARC Housing, 1010 N 35th St, units 1010 A and 1010 B. No Action was recommended as part of the inspection result.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The only project with this requirement is the NeighborWorks Antelope Square project with 7 affordable units for first-time homebuyers. The units were listed in MLS and included a strong fair housing statement. The required first-time homebuyer classes interact with a diverse cross-section of our community and overperform in addressing those communities above their general percentage. In FY18 261 households completed this training. 204 (78%) were White, 34 (13%) were Black/African American, 20 (8%) were Asian and 3 (1%) were multi-racial. Of the total 7% were Hispanic and 28% were from female-headed households.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$429,808.66 HOME program income was drawn during the program year, of which \$291,561.10 assisted twenty-three home buyers for the First Home Program with down payment and rehabilitation assistance, \$45,167.92 assistance was provided to the RESCUE Program and \$85,595.69 was provided to the Housing Development Loan Program for acquisition and construction of affordable housing to be sold to a low- to moderate-income household, and \$7,483.95 was provided for administrative costs.

First Home Program

White.....	18
Hispanic Descent.....	4
Black/African American.....	2
Hispanic Descent.....	1
Asian	2
American Indian / Alaska Native.....	1
Female Head of Households.....	7
Elderly Household.....	1
50% Median Income.....	4
60% Median Income.....	6
80% Median Income.....	13

Housing Development Loan Program

Black/African American.....	1
Female Head of Households.....	1
30% Median Income.....	1

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funds were identified to be primarily used to increase home ownership and create additional affordable housing. The First Home Program, administered by NeighborWorks®Lincoln, used their FY 18 allotment for financing and down payment assistance. Forty-four households were able to purchase homes with the help of the First Home Program during FY 18. Habitat for Humanity purchased three lots and completed construction of six homes on lots previously acquired with HOME funds. These houses were built using donations, donated materials, and volunteer labor. Antelope Square LLC completed construction of seven homes that were sold to first-time home buyers. Three homes were completed through the Troubled Property Program and sold to first-time home buyers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LINCOLN
Organizational DUNS Number	138733808
EIN/TIN Number	476006256
Identify the Field Office	OMAHA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lincoln CoC

ESG Contact Name

Prefix	Mr
First Name	Bradd
Middle Name	0
Last Name	Schmeichel
Suffix	0
Title	Planner I

ESG Contact Address

Street Address 1	555 South 10th Street, suite 205
Street Address 2	0
City	Lincoln
State	NE
ZIP Code	68508-
Phone Number	402447856
Extension	0
Fax Number	402448711
Email Address	bschmeichel@lincoln.ne.gov

ESG Secondary Contact

Prefix	Mrs
First Name	PATRICIA
Last Name	POSEY RIBEIRO
Suffix	0
Title	financial officer
Phone Number	4024417860
Extension	0
Email Address	pribeiro@lincoln.ne.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2018
Program Year End Date 08/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: UNL Center on Children, Families and the Law
City: Lincoln
State: NE
Zip Code: 68508, 2040
DUNS Number: 555456995
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40010

Subrecipient or Contractor Name: CEDARS Youth Services
City: Lincoln
State: NE
Zip Code: 68506, 5260
DUNS Number: 131097292
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 6162

Subrecipient or Contractor Name: Fresh Start
City: Lincoln
State: NE
Zip Code: 68507, 1332
DUNS Number: 075036108
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12125

Subrecipient or Contractor Name: Friendship Home
City: Lincoln
State: NE
Zip Code: 68501, 5358
DUNS Number: 099795192
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 11250

Subrecipient or Contractor Name: Community Action Partnership of Lancaster and Saunders Counties
City: Lincoln
State: NE
Zip Code: 68508, 2322
DUNS Number: 072910086
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 58221

Subrecipient or Contractor Name: Peoples City Mission
City: Lincoln
State: NE
Zip Code: 68508, 2345
DUNS Number: 034834192
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 8393

Subrecipient or Contractor Name: Matt Talbot Kitchen and Outreach
City: Lincoln
State: NE
Zip Code: 68503, 1027
DUNS Number: 942635509
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 14375

CR-65 - Persons Assisted

See attached SAGE report in attachment 5

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	136,510
Total Number of bed-nights provided	90,695
Capacity Utilization	66.44%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See the attached document titled 'APX - LNK NE-502 System Performance Measures Tables - FY18 & All NHAP Recipients' which details the area's effort.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	50,775	10,741	9,935
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,559	1,243	5,367
Expenditures for Housing Relocation & Stabilization Services - Services	37,974	22,816	52,010
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	2,102	799	5,161
Subtotal Homelessness Prevention	95,410	35,599	72,473

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	6,689	5,250	6,750
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	11,538	6,080	9,814
Expenditures for Housing Relocation & Stabilization Services - Services	16,153	13,309	3,721
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	3,333	3,571	984
Subtotal Rapid Re-Housing	37,713	28,210	21,269

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	24,064	22,586
Operations	0	0	13,715
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	24,064	36,301

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	3,750	2,606
HMIS	30,939	33,532	60,378
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	164,062	125,155	193,027

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	81,807	171,108	0
Other Federal Funds	0	0	0
State Government	144,736	153,174	570,102
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	226,543	324,282	570,102

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	390,605	449,437	763,129

Table 31 - Total Amount of Funds Expended on ESG Activities

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/18	Ending 09/30/19	11/6/2019

Part I Participant Identification

1. Participant Number M-18-MC-31-0202	2. Participant Name Lincoln, NE		
3. Name of Person completing this report Ronald L. Cane		4. Phone Number (Include Area Code) 402-441-7865	
5. Address 555 South 10th Street, Suite 205	6. City Lincoln	7. State NE	8. Zip Code 68508

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	429,808.66	429,808.66	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	32	0	0	0	32
2. Dollar Amount	289,689	0	0	0	289,689
B. Sub-Contracts					
1. Number	8	0	0	0	8
2. Dollar Amount	11,513	0	0	0	11,513
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	32	0	32		
2. Dollar Amount	289,689	0	289,689		
D. Sub-Contracts					
1. Number	8	0	8		
2. Dollar Amounts	11,513	0	11,513		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,640,273.32
02 ENTITLEMENT GRANT	1,831,192.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	687,112.85
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,158,578.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,999,510.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,999,510.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	426,609.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,426,119.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,732,458.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	884,861.07
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	30,993.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,047,531.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,963,385.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.19%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,013,847.38
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,742.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	160,742.00
32 ENTITLEMENT GRANT	1,831,192.00
33 PRIOR YEAR PROGRAM INCOME	666,174.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,497,366.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	426,609.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	426,609.20
42 ENTITLEMENT GRANT	1,831,192.00
43 CURRENT YEAR PROGRAM INCOME	687,112.85
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,518,304.85
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.94%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	23	2793	6227055	Direct/Deferred Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$169,172.85
2018	23	2793	6255230	Direct/Deferred Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$11,618.27
2018	23	2793	6286868	Direct/Deferred Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$117,928.19
2018	23	2793	6295327	Direct/Deferred Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$79,050.36
2018	23	2793	6311929	Direct/Deferred Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$55,316.11
2018	24	2796	6227055	Emergency Repair Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$111,114.78
2018	24	2796	6286868	Emergency Repair Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$154,364.36
2018	24	2796	6311929	Emergency Repair Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$11,969.12
2018	24	2796	6314428	Emergency Repair Loan Program - NRSA (SF)	14A	LMH	Strategy area	\$29,619.00
								\$740,153.04
2018	23	2794	6227055	Direct/Deferred Loan Program - NRSA (MF)	14B	LMH	Strategy area	\$23,386.00
								\$23,386.00
2018	22	2798	6227055	Lead-based Paint Grants - NRSA (SF)	14I	LMH	Strategy area	\$53,504.57
2018	22	2798	6286868	Lead-based Paint Grants - NRSA (SF)	14I	LMH	Strategy area	\$58,243.00
2018	22	2798	6295327	Lead-based Paint Grants - NRSA (SF)	14I	LMH	Strategy area	\$8,137.25
2018	22	2798	6311929	Lead-based Paint Grants - NRSA (SF)	14I	LMH	Strategy area	\$24,535.00
2018	22	2798	6314428	Lead-based Paint Grants - NRSA (SF)	14I	LMH	Strategy area	\$288.21
2018	22	2799	6227055	Lead-based Paint Grants - NRSA (MF)	14I	LMH	Strategy area	\$7,599.00
2018	22	2799	6286868	Lead-based Paint Grants - NRSA (MF)	14I	LMH	Strategy area	\$8.00
								\$152,315.03
								\$915,854.07
Total								

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	20	2782	6227055	NeighborWorks Lincoln-Public Service	05U	LMH	\$28,631.46	
2018	20	2782	6286868	NeighborWorks Lincoln-Public Service	05U	LMH	\$12,110.54	
								\$40,742.00
2018	19	2784	6227055	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$45,030.14	
2018	19	2784	6255230	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$7,855.13	
2018	19	2784	6286868	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$42,114.73	
2018	21	2790	6227055	Community CROPS Operations	05Z	LMC	\$7,746.46	
2018	21	2790	6255230	Community CROPS Operations	05Z	LMC	\$3,805.46	
2018	21	2790	6286868	Community CROPS Operations	05Z	LMC	\$13,448.08	
								\$120,000.00
2017	18	2702	6227055	FY 17/18 Barrier Removal - Single Family Units	14A	LMH	\$7,000.00	
2018	23	2792	6227055	Direct/Deferred Loan Program (SF)	14A	LMH	\$76,532.56	
2018	23	2792	6255230	Direct/Deferred Loan Program (SF)	14A	LMH	\$33,884.99	
2018	23	2792	6286868	Direct/Deferred Loan Program (SF)	14A	LMH	\$57,328.80	
2018	23	2792	6295327	Direct/Deferred Loan Program (SF)	14A	LMH	\$26,499.39	
2018	23	2792	6311929	Direct/Deferred Loan Program (SF)	14A	LMH	\$30,309.00	
2018	24	2795	6227055	Emergency Repair Loan Program - Single Family	14A	LMH	\$38,291.26	
2018	24	2795	6286868	Emergency Repair Loan Program - Single Family	14A	LMH	\$92,197.46	
2018	24	2795	6295327	Emergency Repair Loan Program - Single Family	14A	LMH	\$2,606.00	
2018	24	2795	6311929	Emergency Repair Loan Program - Single Family	14A	LMH	\$21,870.77	
2018	27	2787	6227055	FY 18/19 Barrier Removal - Single Family Units	14A	LMH	\$2,000.00	
2018	27	2787	6295327	FY 18/19 Barrier Removal - Single Family Units	14A	LMH	\$4,666.67	
								\$393,186.90
2018	28	2791	6227055	Housing Rehabilitation Administration	14H	LMH	\$132,457.29	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 LINCOLN , NE

DATE: 11-19-19
 TIME: 11:58
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	28	2791	6255230	Housing Rehabilitation Administration	14H	LMH	\$106,237.57
2018	28	2791	6286868	Housing Rehabilitation Administration	14H	LMH	\$102,497.41
2018	28	2791	6295327	Housing Rehabilitation Administration	14H	LMH	\$32,637.36
2018	28	2791	6314428	Housing Rehabilitation Administration	14H	LMH	\$44,942.55
2018	29	2783	6255230	Housing Rehab Admin - NeighborWorks Lincoln	14H	LMH	\$29,704.12
2018	29	2783	6286868	Housing Rehab Admin - NeighborWorks Lincoln	14H	LMH	\$12,917.88
					14H	Matrix Code	\$461,394.18
2018	22	2797	6227055	Lead-based Paint Grants (SF)	14I	LMH	\$17,397.12
2018	22	2797	6286868	Lead-based Paint Grants (SF)	14I	LMH	\$7,713.81
2018	22	2797	6311929	Lead-based Paint Grants (SF)	14I	LMH	\$7,097.00
					14I	Matrix Code	\$32,207.93
Total							\$1,047,531.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	20	2782	6227055	NeighborWorks Lincoln-Public Service	05U	LMH	\$28,631.46
2018	20	2782	6286868	NeighborWorks Lincoln-Public Service	05U	LMH	\$12,110.54
					05U	Matrix Code	\$40,742.00
2018	19	2784	6227055	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$45,030.14
2018	19	2784	6255230	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$7,855.13
2018	19	2784	6286868	NeighborWorks Lincoln-Neighborhood Revitalization	05Z	LMA	\$42,114.73
2018	21	2790	6227055	Community CROPS Operations	05Z	LMC	\$7,746.46
2018	21	2790	6255230	Community CROPS Operations	05Z	LMC	\$3,805.46
2018	21	2790	6286868	Community CROPS Operations	05Z	LMC	\$13,448.08
					05Z	Matrix Code	\$120,000.00
Total							\$160,742.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	33	2802	6255230	Community Development Staffing	20		\$130,981.94
2018	33	2802	6286868	Community Development Staffing	20		\$51,947.16
2018	33	2802	6295327	Community Development Staffing	20		\$17,065.33
2018	33	2802	6311929	Community Development Staffing	20		\$20,159.86
					20	Matrix Code	\$220,154.29
2018	33	2781	6255230	FY 18/19 General Program Administration	21A		\$117,589.33
2018	33	2781	6286868	FY 18/19 General Program Administration	21A		\$50,511.44
2018	33	2781	6295327	FY 18/19 General Program Administration	21A		\$16,415.03
2018	33	2781	6311929	FY 18/19 General Program Administration	21A		\$21,939.11
					21A	Matrix Code	\$206,454.91
Total							\$426,609.20

Line 17 - Expended For Low/Mod Housing In Special Areas

1 If you have more than one CDFI or NRSA, separate the activities on the list (generated as part of the Financial Summary) by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CDBG funds expended for these housing activities for this reporting period on Line 17.		
For each CDFI Area or NRSA, enter amount of CDBG funds expended in CDFI/NRSA		\$ 915,854.00
2 For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area.		60
3 Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period.		58
4 Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households		96.67%
5 Identify the total cost for all of the housing units reported under step 2, including private, other public and CDBG funds		\$ 915,854.00
6 Identify the total CDBG funds to be used for all of the housing units assisted.		\$ 915,854.00
7 Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CDBG.		100.00%
8 If the percent from step 7 (percent paid with CDBG) is less than the percent from step 4 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CDBG funds expended for these activities for use in step 10.		Proceed with step 9
9 If the percent paid with CDBG (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:		
a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost).		885,325.53
b) Divide the product from a) by the amount of CDBG funds to be used for these activities (from step 6).		0.966666667
c) Multiply the quotient from b) by the CDBG funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation.		885,325.53
d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 – 9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17.		
		\$ 885,325.53
10 If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 d) for each area and enter the sum on Line 17.		\$ 885,325.53

Line 18 - Expended For Low/Mod Multi-Unit Housing

- 1 Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.
- 2 Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.
- 3 For each activity that is a multi-unit housing activity, complete the following steps:

For each multi-unit housing activity, enter amount of CDBG funds expended on the activity.

\$ 30,993.00

a) Identify the total number of units in the activity.

6

b) Identify the total number of units that are to be occupied by low/mod households.

6

c) Divide b) by a) = percent occupied by low/mod households.

100.00%

d) Identify the total cost of the activity, including private, other public and CDBG funds.

\$ 30,993.00

e) Identify the total CDBG funds to be used for the activity.

\$ 30,993.00

f) Divide e) by d) = percent of total paid with CDBG.

100.00%

g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.

Go to step i)

h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:

(i) multiply the percent occupied by low/mod households c) by the total project cost d).

(ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).

(iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.

(iv) Make note of the product obtained from (iii) for use in step i) below.

i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.

\$ 30,993.00

Kurt J. Elder

From: Ron L. Cane
Sent: Monday, November 18, 2019 2:42 PM
To: Kurt J. Elder
Subject: RE: esg info request

CAP	\$58,221.00
Cedars	\$ 6,162.00
Fresh Start	\$12,125.00
Friendship Home	\$11,250.00
MTKO	\$14,375.00
Mission	\$ 8,393.00
CCFL	\$40,010.00

From: Kurt J. Elder <KElder@lincoln.ne.gov>
Sent: Monday, November 18, 2019 2:29 PM
To: Ron L. Cane <RCane@lincoln.ne.gov>
Subject: esg info request

If you can just give me the name and amount I can do the rest

Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

The City of Lincoln | Urban Development Department

555 S 10th St | Suite 205 | Lincoln, Nebraska 68508

Office: 402.441.7606 | Direct: 402.441.7874 | Fax: 402.441.8711

- > Communities exist for the health and enjoyment of those that live
- > in them, not for the convenience of those who drive through them,
- > fly over them, or exploit their real estate for profit



Microsoft Excel
97-2003 Worksheet

SAGE HUD ESG CAPER FY2020 11212019 11-35-13 AM.xlsx

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for NE-502 - Lincoln CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1963	1824	1786	62	63	69	6	30	29	33	4
1.2 Persons in ES, SH, and TH	2337	2197	1924	97	100	81	-19	46	47	44	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1954	1741	1714	276	231	230	-1	88	86	103	17
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2367	2102	1850	288	247	234	-13	108	106	116	10

FY2018 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	59	82	8	16	20%	3	7	9%	3	14	17%	37	45%
Exit was from ES	217	248	15	19	8%	14	12	5%	13	21	8%	52	21%
Exit was from TH	210	281	15	19	7%	17	16	6%	19	19	7%	54	19%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	87	96	6	5	5%	2	2	2%	6	3	3%	10	10%
TOTAL Returns to Homelessness	573	707	44	59	8%	36	37	5%	41	57	8%	153	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	606	451	-155
Emergency Shelter Total	336	344	8
Safe Haven Total	0	0	0
Transitional Housing Total	221	62	-159
Total Sheltered Count	557	406	-151
Unsheltered Count	49	45	-4

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2392	2230	1960	-270
Emergency Shelter Total	1978	1822	1812	-10
Safe Haven Total	0	0	0	0
Transitional Housing Total	537	523	201	-322

FY2018 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	55	85	81	-4
Number of adults with increased earned income	2	4	14	10
Percentage of adults who increased earned income	4%	5%	17%	12%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	55	85	81	-4
Number of adults with increased non-employment cash income	21	10	11	1
Percentage of adults who increased non-employment cash income	38%	12%	14%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	55	85	81	-4
Number of adults with increased total income	22	10	15	5
Percentage of adults who increased total income	40%	12%	19%	7%

FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	163	163	136	-27
Number of adults who exited with increased earned income	25	24	12	-12
Percentage of adults who increased earned income	15%	15%	9%	-6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	163	163	136	-27
Number of adults who exited with increased non-employment cash income	27	26	21	-5
Percentage of adults who increased non-employment cash income	17%	16%	15%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	163	163	136	-27
Number of adults who exited with increased total income	44	42	30	-12
Percentage of adults who increased total income	27%	26%	22%	-4%

FY2018 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2082	1939	1756	-183
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	660	625	572	-53
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1422	1314	1184	-130

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2267	2134	2054	-80
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	717	686	671	-15
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1550	1448	1383	-65

FY2018 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	143	174	202	28
Of persons above, those who exited to temporary & some institutional destinations	14	35	109	74
Of the persons above, those who exited to permanent housing destinations	42	49	47	-2
% Successful exits	39%	48%	77%	29%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2069	1865	1555	-310
Of the persons above, those who exited to permanent housing destinations	565	475	336	-139
% Successful exits	27%	25%	22%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	333	356	400	44
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	293	322	353	31
% Successful exits/retention	88%	90%	88%	-2%

FY2018 - SysPM Data Quality

NE-502 - Lincoln CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	291	241	274	281	479	388	265	61	154	292	362	418	26	26	29	159				
2. Number of HMIS Beds	291	241	274	281	470	388	265	61	126	152	179	218	26	26	29	159				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	98.12	100.00	100.00	100.00	81.82	52.05	49.45	52.15	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1838	1776	1821	1807	830	830	515	190	245	268	341	498	103	104	154	302	20	37	189	233
5. Total Leavers (HMIS)	1623	1554	1576	1542	520	575	462	145	75	94	110	162	49	64	95	140	11	14	108	83
6. Destination of Don't Know, Refused, or Missing (HMIS)	1055	1007	1021	907	60	79	20	3	1	4	10	19	2	3	1	2	2	3	50	34
7. Destination Error Rate (%)	65.00	64.80	64.78	58.82	11.54	13.74	4.33	2.07	1.33	4.26	9.09	11.73	4.08	4.69	1.05	1.43	18.18	21.43	46.30	40.96

HUD ESG CAPER FY2020

Grant: ESG: Lincoln - NE - Report Type: CAPER

Report Date Range

9/1/2018 to 8/31/2019

Q01a. Contact Information

First name	Bradd
Middle name	A
Last name	Schmeichel
Suffix	
Title	Planner I
Street Address 1	555 So 10th St # 205
Street Address 2	
City	Lincoln
State	Nebraska
ZIP Code	68508
E-mail Address	bschmeichel@lincoln.ne.gov
Phone Number	(402)441-7856
Extension	
Fax Number	(402)441-8711

Q01b. Grant Information

As of 11/14/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2019	E19MC310001	\$155,381.00	\$0	\$155,381.00	9/4/2019	9/4/2021
2018	E18MC310001	\$150,536.00	\$97,994.69	\$52,541.31	9/12/2018	9/12/2020
2017	E17MC310001	\$153,174.00	\$153,174.00	\$0	9/12/2017	9/12/2019
2016	E16MC310001	\$144,736.00	\$144,736.00	\$0	9/1/2016	9/1/2018
2015	E15MC310001	\$148,942.00	\$148,942.00	\$0	8/20/2015	8/20/2017
2014	E14MC310002	\$137,610.00	\$137,610.00	\$0	10/23/2014	10/23/2016
2013	E13MC310002	\$114,122.00	\$114,122.00	\$0	9/25/2013	9/25/2015
2012						
2011						
Total		\$1,004,501.00	\$796,578.69	\$207,922.31		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	3

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	
Fresh Start HSATF, Lincoln	1185	Fresh Start HSATF, Lincoln	1185	1	0			NE-502	311710	0	ServicePoint	:
MTKO HSATF Diversion, Lincoln	3458	MTKO HSATF Diversion, Lincoln	3458	12				NE-502	311710	0	ServicePoint	:
MTKO HSATF Outreach, Lincoln	3079	MTKO HSATF Outreach, Lincoln	3079	4				NE-502	311710	0	ServicePoint	:
MTKO HSATF Prevention, Lincoln	3080	MTKO HSATF Prevention, Lincoln	3080	12				NE-502	311710	0	ServicePoint	:
People's City Mission HSATF Family Shelter, Lincoln	2562	People's City Mission HSATF Family Shelter, Lincoln	2562	1	0			NE-502	311710	0	ServicePoint	:
People's City Mission HSATF Men's Shelter, Lincoln	2412	People's City Mission HSATF Men's Shelter, Lincoln	2412	1	0			NE-502	311710	0	ServicePoint	:
CAPLS ESG Prevention, Lincoln	3083	CAPLS ESG Prevention, Lincoln	3083	12				NE-502	311710	0	ServicePoint	:
CAPLS HSATF RRH, Lincoln	3075	CAPLS HSATF RRH, Lincoln	3075	13				NE-502	311710	0	ServicePoint	:
Friendship Home	HV2221	Default Emergency shelter Location	P01	1	0	0		NE-502	311710	1	OSNIUM	:
Cedars HSATF Emergency Shelter, Lincoln	2608	Cedars HSATF Emergency Shelter, Lincoln	2608	1	0			NE-502	311710	0	ServicePoint	:

Q05a: Report Validations Table

Total Number of Persons Served	3193
Number of Adults (Age 18 or Over)	2222
Number of Children (Under Age 18)	943
Number of Persons with Unknown Age	28
Number of Leavers	2642
Number of Adult Leavers	1857
Number of Adult and Head of Household Leavers	1880
Number of Stayers	551
Number of Adult Stayers	365
Number of Veterans	104
Number of Chronically Homeless Persons	430
Number of Youth Under Age 25	212
Number of Parenting Youth Under Age 25 with Children	48
Number of Adult Heads of Household	2086
Number of Child and Unknown-Age Heads of Household	23
Heads of Households and Adult Stayers in the Project 365 Days or More	36

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	2	1	3	0.09 %
Social Security Number	533	81	10	624	19.54 %
Date of Birth	4	32	0	36	1.13 %
Race	2	36	0	38	1.19 %
Ethnicity	3	43	0	46	1.44 %
Gender	0	20	0	20	0.63 %
Overall Score				668	20.92 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	38	1.71 %
Project Start Date	0	0.00 %
Relationship to Head of Household	15	0.47 %
Client Location	0	0.00 %
Disabling Condition	187	5.86 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1000	37.85 %
Income and Sources at Start	390	18.49 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	371	19.73 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1676	0	0	451	450	460	29.91 %
TH	0	0	0	0	0	0	--
PH (All)	50	0	0	0	0	0	0.00 %
Total	1726	0	0	0	0	0	29.04 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	2507	2080
1-3 Days	148	97
4-6 Days	28	52
7-10 Days	37	42
11+ Days	164	372

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	86	86	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2222	1738	471	0	13
Children	943	0	928	13	2
Client Doesn't Know/ Client Refused	4	0	0	0	4
Data Not Collected	24	0	0	0	24
Total	3193	1738	1399	13	43
For PSH & RRH – the total persons served who moved into housing	58	20	38	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2109	1672	403	10	24
For PSH & RRH – the total households served who moved into housing	28	16	12	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	359	306	51	0	2
April	322	272	50	0	0
July	341	270	71	0	0
October	310	256	54	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1216	1144	71	1
Female	1002	590	400	12
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	2222	1738	471	13

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	448	441	5	2
Female	489	481	8	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	6	0	0
Subtotal	943	928	13	2

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	10	0	0	0	10
Female	5	0	0	0	5
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Subtotal	28	0	0	0	28

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1674	448	107	1001	108	1	9
Female	1496	489	129	834	39	3	2
Trans Female (MTF or Male to Female)	3	0	2	0	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	20	6	0	1	0	0	13
Subtotal	3193	943	238	1836	148	4	24

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	332	0	329	3	0
5 - 12	477	0	475	0	2
13 - 17	134	0	124	10	0
18 - 24	238	166	70	0	2
25 - 34	612	379	230	0	3
35 - 44	538	410	125	0	3
45 - 54	462	421	37	0	4
55 - 61	224	216	7	0	1
62+	148	146	2	0	0
Client Doesn't Know/Client Refused	4	0	0	0	4
Data Not Collected	24	0	0	0	24
Total	3193	1738	1399	13	43

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1795	1143	632	9	11
Black or African American	804	374	418	1	11
Asian	47	23	24	0	0
American Indian or Alaska Native	191	88	100	2	1
Native Hawaiian or Other Pacific Islander	14	8	6	0	0
Multiple Races	270	74	192	1	3
Client Doesn't Know/Client Refused	35	17	16	0	2
Data Not Collected	37	11	11	0	15
Total	3193	1738	1399	13	43

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2754	1587	1134	8	25
Hispanic/Latino	393	136	251	4	2
Client Doesn't Know/Client Refused	3	2	0	0	1
Data Not Collected	43	13	14	1	15
Total	3193	1738	1399	13	43

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	352	306	40	6	--	0	0
Alcohol Abuse	54	51	3	0	--	0	0
Drug Abuse	60	54	5	0	--	0	1
Both Alcohol and Drug Abuse	43	41	2	0	--	0	0
Chronic Health Condition	66	60	6	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	47	31	14	2	--	0	0
Physical Disability	268	235	28	4	--	0	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	289	253	32	4	--	0	0
Alcohol Abuse	45	43	2	0	--	0	0
Drug Abuse	48	43	4	0	--	0	1
Both Alcohol and Drug Abuse	33	31	2	0	--	0	0
Chronic Health Condition	50	46	4	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	38	26	11	1	--	0	0
Physical Disability	221	195	21	4	--	0	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Problem	74	64	8	2	--	0	0
Alcohol Abuse	13	12	1	0	--	0	0
Drug Abuse	12	11	1	0	--	0	0
Both Alcohol and Drug Abuse	11	11	0	0	--	0	0
Chronic Health Condition	15	13	2	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	7	3	3	1	--	0	0
Physical Disability	50	44	6	0	--	0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	824	520	297	0	7
No	1310	1135	157	8	10
Client Doesn't Know/Client Refused	4	3	1	0	0
Data Not Collected	107	80	16	2	9
Total	2245	1738	471	10	26

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	384	185	198	0	1
No	395	293	96	0	6
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	42	39	3	0	0
Total	824	520	297	0	7

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	417	322	94	1	0
Transitional housing for homeless persons (including homeless youth)	29	24	5	0	0
Place not meant for habitation	380	350	26	1	3
Safe Haven	6	4	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	836	703	128	2	3
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	34	34	0	0	0
Hospital or other residential non-psychiatric medical facility	11	10	1	0	0
Jail, prison or juvenile detention facility	68	68	0	0	0
Foster care home or foster care group home	4	4	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	9	9	0	0	0
Subtotal	134	133	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	5	0	0	0
Owned by client, no ongoing housing subsidy	28	20	7	0	1
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	447	277	161	2	7
Rental by client, with VASH subsidy	7	7	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	87	43	43	0	1
Hotel or motel paid for without emergency shelter voucher	65	54	10	0	1
Staying or living in a friend's room, apartment or house	195	161	32	0	2
Staying or living in a family member's room, apartment or house	224	170	50	2	2
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	211	159	39	4	9
Subtotal	1275	902	342	8	23
Total	2245	1738	471	10	26

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1103	2	903
\$1 - \$150	22	0	16
\$151 - \$250	23	0	17
\$251 - \$500	68	1	48
\$501 - \$1000	380	1	318
\$1,001 - \$1,500	188	0	164
\$1,501 - \$2,000	117	0	93
\$2,001+	84	1	85
Client Doesn't Know/Client Refused	6	0	7
Data Not Collected	231	0	206
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	328	0
Number of Adult Stayers Without Required Annual Assessment	0	32	0
Total Adults	2222	365	1857

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	381	2	324
Unemployment Insurance	14	0	12
SSI	268	0	226
SSDI	190	1	170
VA Service-Connected Disability Compensation	12	0	11
VA Non-Service Connected Disability Pension	8	0	6
Private Disability Insurance	4	0	4
Worker's Compensation	1	0	0
TANF or Equivalent	42	0	41
General Assistance	9	0	5
Retirement (Social Security)	15	0	11
Pension from Former Job	6	0	5
Child Support	88	0	73
Alimony (Spousal Support)	3	0	3
Other Source	67	0	60
Adults with Income Information at Start and Annual Assessment/Exit	0	5	86

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabl Condit by Source
Earned Income	35	126	161	21.74 %	9	88	97	9.18 %	0	1	1	0.00 %
Supplemental Security Income (SSI)	129	26	155	82.89 %	12	7	19	63.26 %	0	0	0	--
Social Security Disability Insurance (SSDI)	96	11	107	89.50 %	12	5	17	70.41 %	1	0	1	100.00
VA Service-Connected Disability Compensation	8	1	9	89.11 %	0	0	0	--	0	0	0	--
Private Disability Insurance	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	3	1	4	75.00 %	5	11	16	31.19 %	1	0	1	100.00
Retirement Income from Social Security	3	6	11	27.36 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	3	1	4	75.25 %	0	0	0	--	0	0	0	--
Child Support	4	6	10	40.00 %	4	29	33	12.18 %	0	1	1	0.00 %
Other source	22	26	48	45.67 %	4	10	14	28.79 %	0	2	2	0.00 %
No Sources	175	433	608	28.79 %	10	93	103	10.04 %	0	6	6	0.00 %
Unduplicated Total Adults	420	611	1031		39	215	254		1	9	10	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	783	0	661
WIC	53	0	44
TANF Child Care Services	28	0	29
TANF Transportation Services	6	0	6
Other TANF-Funded Services	7	0	8
Other Source	48	0	36

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1133	0	953
Medicare	199	0	169
State Children's Health Insurance Program	70	0	59
VA Medical Services	55	0	51
Employer Provided Health Insurance	80	1	84
Health Insurance Through COBRA	11	0	10
Private Pay Health Insurance	46	0	42
State Health Insurance for Adults	25	0	23
Indian Health Services Program	21	0	19
Other	33	0	30
No Health Insurance	1380	4	1118
Client Doesn't Know/Client Refused	121	0	69
Data Not Collected	300	31	267
Number of Stayers Not Yet Required to Have an Annual Assessment	0	512	0
1 Source of Health Insurance	1225	1	1027
More than 1 Source of Health Insurance	179	0	165

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1162	1106	56
8 to 14 days	308	252	56
15 to 21 days	232	186	46
22 to 30 days	183	143	40
31 to 60 days	490	386	104
61 to 90 days	341	276	65
91 to 180 days	258	187	71
181 to 365 days	174	97	77
366 to 730 days (1-2 Yrs)	45	9	36
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	3193	2642	551

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	6	10	0	0
8 to 14 days	8	4	4	0	0
15 to 21 days	8	2	6	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	14	3	11	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	49	18	31	0	0
Average length of time to housing	21.00	19.00	22.00	--	--
Persons who were exited without move-in	16	7	9	0	0
Total persons	65	25	40	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1162	782	334	9	37
8 to 14 days	308	174	129	0	5
15 to 21 days	232	119	110	3	0
22 to 30 days	183	111	71	1	0
31 to 60 days	490	190	299	0	1
61 to 90 days	341	90	251	0	0
91 to 180 days	258	115	143	0	0
181 to 365 days	174	112	62	0	0
366 to 730 days (1-2 Yrs)	45	45	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3193	1738	1399	13	43

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	377	162	210	2	3
8 to 14 days	58	31	27	0	0
15 to 21 days	38	15	22	1	0
22 to 30 days	49	24	23	1	1
31 to 60 days	126	60	66	0	0
61 to 180 days	176	135	39	0	2
181 to 365 days	179	143	35	0	1
366 to 730 days (1-2 Yrs)	212	185	27	0	0
731 days or more	256	238	18	0	0
Total (persons moved into housing)	1481	993	477	4	7
Not yet moved into housing	27	9	18	0	0
Data not collected	890	400	455	9	26
Total persons	2388	1402	940	13	33

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	7	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	509	169	331	0	9
Rental by client, with VASH housing subsidy	5	5	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	198	63	135	0	0
Permanent housing (other than RRH) for formerly homeless persons	21	12	9	0	0
Staying or living with family, permanent tenure	32	24	8	0	0
Staying or living with friends, permanent tenure	12	7	5	0	0
Rental by client, with RRH or equivalent subsidy	40	17	23	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	827	305	513	0	9
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	115	81	31	0	3
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	109	18	86	3	2
Staying or living with family, temporary tenure (e.g. room, apartment or house)	173	49	119	0	5
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	142	93	47	0	2
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	9	9	0	0	0
Safe Haven	4	1	0	0	3
Hotel or motel paid for without emergency shelter voucher	40	20	19	0	1
Host Home (non-crisis)	0	0	0	0	0
Subtotal	593	272	302	3	16
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	2	0	2	0
Substance abuse treatment facility or detox center	13	13	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	28	22	5	1	0
Long-term care facility or nursing home	6	3	3	0	0
Subtotal	57	46	8	3	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Deceased	2	2	0	0	0
Other	105	66	36	1	2
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected (no exit interview completed)	992	736	234	6	16
Subtotal	1113	818	270	7	18
Total	2590	1441	1093	13	43
Total persons exiting to positive housing destinations	466	228	235	0	3
Total persons whose destinations excluded them from the calculation	11	11	0	0	0
Percentage	18.07 %	15.94 %	21.50 %	0.00 %	6.98 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	193	52	140	0	1
Able to maintain the housing they had at project start--With the subsidy they had at project start	71	12	59	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	3	2	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	2	2	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	4	2	2	0	0
Moved in with family/friends on a temporary basis	33	4	29	0	0
Moved in with family/friends on a permanent basis	6	4	2	0	0
Moved to a transitional or temporary housing facility or program	7	2	5	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	14	8	5	0	1
Client went to jail/prison	1	0	1	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	5	4	1	0	0
Data not collected (no exit interview completed)	188	74	106	0	8
Total	528	167	351	0	10

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	29	29	0	0
Non-Chronically Homeless Veteran	75	73	2	0
Not a Veteran	2338	1602	723	13
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	50	33	17	0
Total	2493	1738	742	13

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	430	393	37	0	0
Not Chronically Homeless	2107	844	1245	7	11
Client Doesn't Know/Client Refused	15	12	3	0	0
Data Not Collected	641	489	114	6	32
Total	3193	1738	1399	13	43