



Directors' Meeting Agenda
Monday, August 12, 2024, 2 p.m.
555 S. 10th St., Lincoln, NE
Bill Luxford Studio

- I. Open Meetings Law Announcement**
- II. Approval of Directors Meeting Minutes from August 5**
- III. City Clerk Advisories**
- IV. Director's Advisories**
- V. City Council: Commissions, Committees, and Event Updates**
- VI. Post-Meeting Council Members Calls to City Directors**
- VII. Adjournment**

Next Directors' Meeting – August 19, 2 p.m.

City Correspondence

Chris Sison	City Council Action 8/5/24
Liza A. Alderman	7/31/24 preliminary variance report
Shelli K. Reid	BP240806 - 1 Administrative Approvals
Jennifer McDonald	BP240808 - 1 Metropolitan Technical Committee
Shelli Reid	BPC240807 - 1 PC Action
Stephanie L. Rouse	August 12 Mayor's Neighborhood Roundtable Meeting
Jennifer McDonald	BP240808-1 Historic Preservation Commission

Constituent Correspondence

Ron Cunningham	Dog Park Taxpayer Funding
Mark and Deb Nicholson	Nicholson Testimony at August 5th City Council Budget Hearing
Sylva Finke	Council Protesters with Red Hands
Lynn Kaufmann	84th & O Street Maintenance Issue

The Directors Meeting Agendas and Minutes may be accessed at:
<https://www.lincoln.ne.gov/City/City-Council/Directors-Minutes-Agendas>

From: [Liza A. Alderman](#)
To: [Abby M. Eccher](#); [Aishah S. Witte](#); [Allison D. Larson](#); [Angela Y. Lemke](#); [Barb D. McIntyre](#); [Ben J. Wolf](#); [Benjamin A. Sobel](#); [Beth A. Kohl](#); [Chad E. Blahak](#); [Claire Y. Oglesby](#); [Cody J. Parker](#); [Connie L. Erickson](#); [Craig A. Gifford](#); [Cynthia J. Roth](#); [Daley C. ElDorado](#); [David R. Cary](#); [David T. Engler](#); [Dylan Wren](#); [Elizabeth D. Elliott](#); [Heath R. Gewecke](#); [Jeffrey O. Chambers](#); [Jennifer J. Hartman](#); [Jennifer S. Hatfield](#); [Jillian M. Thiel](#); [Justin J. Meyer](#); [Kirsten C. McMann](#); [Kristine A. Young](#); [Liza A. Alderman](#); [Maggie J. Stuckey-Ross](#); [Malerie A. McNair](#); [Michele Selvage](#); [Michon Morrow](#); [Natasha J. Betts](#); [Pat D. Lopez](#); [Pat Posey Ribeiro](#); [Patrick R. Wenzl](#); [Peter D. Hind](#); [Phillip A. Lemons](#); [Randall S. Jones](#); [Raymond M. Grauf](#); [Ryan S. Wieber](#); [Sandra Finn](#); [Scott N. Vrbka](#); [Shelli K. Reid](#); [Sherry Wolf](#); [T.J. McDowell, Jr.](#); [Yohance L. Christie](#)
Cc: [Chad D. Mohr](#)
Subject: 7/31/24 preliminary variance report
Date: Tuesday, August 6, 2024 2:49:11 PM
Attachments: [YTD Expenditures to Budget 24.07 - Preliminary.pdf](#)
[YTD Revenues to Budget 24.07 - Preliminary.pdf](#)

Good Afternoon,

Attached you will find copies of a preliminary July variance reports for year-to-date expenditures and revenues. Please review the attached documents as well as any projections you may have of anticipated expenditures or revenues for the rest of 2023/24. We want to make sure that all departments have sufficient appropriations, primarily on the expense side, for these last few weeks of the fiscal year and that no one will fall short. If you have any questions, please reach out to your assigned budget analyst.

We have had a bit of a change here in the Budget Office. Our new Budget Analyst, Chad Mohr, started last Thursday. As such department assignments have changed. Some of you will have a new analyst and some may not. See the department listing below so you know who to reach out to with questions.

Claire
Mayor's Office
Law
Fire & Rescue
Parks & Rec
Urban Development
Library

Chad
City Council
Police
Building & Safety
Planning
Health

Liza
Aging Partners
Finance
Human Resources
LTU
Police & Fire Pension

Thanks,

Liza Alderman
Budget and Administrative

YTD Expenditures to Revised Operating Budget

Fiscal Year 2023-24 as of July 31, 2024

Monthly YTD Elapsed 91.67%
Biweekly YTD Elapsed 92.31%

Dept # ³	General Fund by Department	Current Fiscal Year					Prior Fiscal Year	
		FY 2023-24 Revised ¹ Budget	FY 2023-24 Expenditures ² YTD	FY 2023-24 % YTD	FY 2023-24 Variance Monthly YTD	FY 2023-24 Variance Biweekly YTD	FY 2022-23 % YTD ⁵	FY 2022-23 Variance Monthly YTD
		1	City Council	373,415	248,519	66.55%	25.12%	25.76%
2	Mayor	2,121,836	1,885,077	88.84%	2.83%	3.47%	86.61%	5.06%
3	Law	3,934,579	3,676,892	93.45%	-1.78%	-1.14%	94.37%	-2.70%
4	Police	57,283,068	46,733,247	81.58%	10.09%	10.73%	83.78%	7.89%
5	Fire & Rescue	46,588,022	39,797,379	85.42%	6.25%	6.89%	87.75%	3.92%
6	Finance	4,252,074	3,758,814	88.40%	3.27%	3.91%	88.31%	3.36%
7	Transportation & Utilities	3,665,226	2,347,054	64.04%	27.63%	28.27%	49.57%	42.10%
9	Parks & Recreation	20,258,018	16,582,141	81.85%	9.82%	10.46%	85.68%	5.99%
10	Human Resources	2,840,588	2,735,141	96.29%	-4.62%	-3.98%	86.00%	5.67%
11	Planning	2,375,517	2,120,792	89.28%	2.39%	3.03%	88.67%	3.00%
13	Urban Development	1,090,994	905,017	82.95%	8.72%	9.36%	82.97%	8.70%
18	City Unassigned	62,708,501	37,696,839	60.11%	31.56%	32.20%	61.27%	30.40%
19	Interfund Transfers	28,523,711	27,853,437	97.65%	-5.98%	-5.34%	97.47%	-5.80%
20	Aging Partners	67,491	167,710	248.49%	-156.82%	-156.18%	172.86%	-81.19%
	00010 - General	236,083,040	186,508,059	79.00%	12.67%	13.31%	80.23%	11.44%
Dept #	Budgeted Funds							
Mult.	00010 - General	236,083,040	186,508,059	79.00%	12.67%	13.31%	80.23%	11.44%
14	00030 - Donations	51,073	3,323,396	6507.15%	-6415.48%	-6414.84%	6761.88%	-6670.21%
18	00100 - Advance Acquisition	20,000	29,382	146.91%	-55.24%	-54.60%	5.76%	85.91%
2	00115 - Cable Access Television	211,006	97,235	46.08%	45.59%	46.23%	78.84%	12.83%
14	00120 - Lincoln City Libraries	11,852,239	10,012,143	84.47%	7.20%	7.84%	84.90%	6.77%
20	00125 - Lincoln Area Agency On Aging	4,515,332	3,654,737	80.94%	10.73%	11.37%	80.33%	11.34%
12	00135 - Lincoln/Lancaster Co Health	16,117,337	13,872,580	86.07%	5.60%	6.24%	79.75%	11.92%
12	00140 - Animal Control	2,911,939	2,508,691	86.15%	5.52%	6.16%	86.38%	5.29%
12	00145 - Title V Clean Air	781,772	531,053	67.93%	23.74%	24.38%	77.99%	13.68%
4	00155 - 911 Communication	8,703,493	6,778,822	77.89%	13.78%	14.42%	78.50%	13.17%
6	00160 - Social Security	220,000	1,678	0.76%	90.91%	91.55%	0.00%	91.67%
7	00165 - Transportation Oper & Maint	36,763,300	31,353,750	85.29%	6.38%	7.02%	70.41%	21.26%
10	00170 - Unemployment Compensation	5,000	10,244	204.88%	-113.21%	-112.57%	0.00%	91.67%
6,9,14	00175 - Keno	4,144,378	4,413,485	106.49%	-14.82%	-14.18%	97.38%	-5.71%
13	00180 - Community Devel Block Grant	2,522,108	3,499,926	138.77%	-47.10%	-46.46%	58.20%	33.47%
Mult.	00185 - Grants In Aid	6,127,869	32,570,691	531.52%	-439.85%	-439.21%	467.97%	-376.30%
2	00191 - Workforce Innov Opp Act (WIOA)	1,455,181	1,509,560	103.74%	-12.07%	-11.43%	105.50%	-13.83%
7	00212 - Vehicle Tax Residual Revenue	9,787,860	9,062,359	92.59%	-0.92%	-0.28%	84.52%	7.15%
8	00220 - Building & Safety	10,402,165	8,474,992	81.47%	10.20%	10.84%	82.73%	8.94%
7	00225 - Impact Fees	6,395,710	9,488	0.15%	91.52%	92.16%	0.29%	91.38%
7	00255 - Lincoln Bike Share	302,790	329,903	108.95%	-17.28%	-16.64%	140.97%	-49.30%
7	00320 - Special Assment (Debt Service)	282,620	283,423	100.28%	-8.61%	-7.97%	100.28%	-8.61%
13	00500 - Parking Lots and JPA Garages	2,148,800	2,014,718	93.76%	-2.09%	-1.45%	82.37%	9.30%
9	00510 - Golf Revenue	6,177,428	4,988,888	80.76%	10.91%	11.55%	83.34%	8.33%
13	00520 - Parking Facilities	13,992,948	10,086,422	72.08%	19.59%	20.23%	70.75%	20.92%
7	00540 - Solid Waste Management Revenue	14,750,674	17,405,836	118.00%	-26.33%	-25.69%	99.13%	-7.46%
5	00550 - EMS Enterprise	10,283,332	9,459,498	91.99%	-0.32%	0.32%	78.34%	13.33%
7	00555 - Wastewater	32,355,949	20,850,327	64.44%	27.23%	27.87%	56.44%	35.23%
7	00560 - Water	35,913,256	24,635,678	68.60%	23.07%	23.71%	83.63%	8.04%
6	00570 - Broadband Enterprise	1,905,655	812,334	42.63%	49.04%	49.68%	114.45%	-22.78%
7	00590 - StarTran Operating	16,751,786	17,650,324	105.36%	-13.69%	-13.05%	85.15%	6.52%
6	00600 - Information Services	16,813,777	16,107,294	95.80%	-4.13%	-3.49%	110.87%	-19.20%
7	00610 - Transportation & Utilities Rev	13,091,441	11,223,705	85.73%	5.94%	6.58%	74.05%	17.62%
10	00620 - Self-Insured Health	43,315,802	44,670,415	103.13%	-11.46%	-10.82%	92.49%	-0.82%
10	00621 - Self-Insured Dental	1,930,717	1,916,902	99.28%	-7.61%	-6.97%	93.10%	-1.43%
10	00622 - COBRA & Retirees Ins Premiums	744,081	626,058	84.14%	7.53%	8.17%	91.29%	0.38%
10	00630 - Worker's Compensation Loss	3,725,419	3,325,244	89.26%	2.41%	3.05%	81.36%	10.31%
10	00631 - Damaged Property	581,193	173,735	29.89%	61.78%	62.42%	92.64%	-0.97%
10	00632 - Property Self-Insured Loss	46,673	286,805	614.50%	-522.83%	-522.19%	103.12%	-11.45%

		Current Fiscal Year					Prior Fiscal Year	
		FY 2023-24 Revised ¹ Budget	FY 2023-24 Expenditures ² YTD	FY 2023-24 % YTD	FY 2023-24 Variance Monthly YTD	FY 2023-24 Variance Biweekly YTD	FY 2022-23 % YTD ⁵	FY 2022-23 Variance Monthly YTD
10	00633 - General Liability Self-Insured	720,000	2,122,044	294.73%	-203.06%	-202.42%	30.96%	60.71%
10	00634 - Insurance Premiums	3,022,367	3,812,145	126.13%	-34.46%	-33.82%	105.58%	-13.91%
10	00635 - StarTran Self-Insured Loss	171,000	320,142	187.22%	-95.55%	-94.91%	52.30%	39.37%
10	00637 - Police Self-Insured Loss	208,071	1,034	0.50%	91.17%	91.81%	0.89%	90.78%
10	00638 - Auto Self-Insured Loss	320,653	524,661	163.62%	-71.95%	-71.31%	112.51%	-20.84%
10	00640 - Long Term Disability	175,000	103,916	59.38%	32.29%	32.93%	62.11%	29.56%
7	00650 - Fleet Services	11,259,651	11,324,642	100.58%	-8.91%	-8.27%	80.18%	11.49%
4	00655 - Radio Maintenance	2,009,283	1,918,436	95.48%	-3.81%	-3.17%	77.24%	14.43%
4	00660 - Police Garage	9,533,475	8,788,566	92.19%	-0.52%	0.12%	67.86%	23.81%
7	00665 - Municipal Services Center	3,587,060	2,668,135	74.38%	17.29%	17.93%	82.83%	8.84%
10 (15)	00705 - Police & Fire Pension	23,381,670	14,772,999	63.18%	28.49%	29.13%	61.82%	29.85%
14	00730 - Lillian Polley Trust	99,169	104,911	105.79%	-14.12%	-13.48%	103.69%	-12.02%
10	00760 - FEBA Reimbursement Account	1,349,199	1,241,680	92.03%	-0.36%	0.28%	88.24%	3.43%

Legend:

Variance Exceeds 5 Percentage Points = Over Budget YTD

Notes:

1. Revised Budget includes Original Budget, Budget Revisions, and Prior Year Encumbrances and excludes CIP Transfers, CARES, and unclassified Reappropriations (6001).
2. Includes current Open Purchase Orders.
3. Department number applicable to assigned Operating Budget.
4. Fund expenditures include amounts not in the Operating Budget.
5. Prior Year expenditures do not include Open Purchase Orders YTD.

YTD Revenues to Revised Operating Budget

Fiscal Year 2023-24 as of July 31, 2024

Monthly
YTD Elapsed
91.67%

Dept # ²	General Fund by Department	Current Fiscal Year				Prior Fiscal Year	
		FY 2023-24 Revised ¹ Budget	FY 2023-24 Revenues YTD	FY 2023-24 % YTD	FY 2023-24 Variance Monthly YTD	FY 2022-23 % YTD	FY 2022-23 Variance Monthly YTD
2	Mayor	(82,438)	(132,165)	160.32%	-68.65%	109.72%	-18.05%
3	Law	(236,292)	(203,295)	86.04%	5.63%	87.13%	4.54%
4	Police	(712,819)	(190,002)	26.66%	65.01%	26.24%	65.43%
5	Fire & Rescue	(70,000)	(216,203)	308.86%	-217.19%	229.65%	-137.98%
6	Finance	(10,053,034)	(11,568,164)	115.07%	-23.40%	106.94%	-15.27%
7	Transportation & Utilities	(105,000)	(68,959)	65.68%	25.99%	17.84%	73.83%
9	Parks & Recreation	(3,388,722)	(2,945,230)	86.91%	4.76%	84.35%	7.32%
10	Human Resources	(992,775)	(1,028,982)	103.65%	-11.98%	94.87%	-3.20%
11	Planning	(1,040,444)	(1,011,743)	97.24%	-5.57%	91.08%	0.59%
13	Urban Development	(835,000)	(914,140)	109.48%	-17.81%	89.58%	2.09%
18	City Unassigned	(206,006,802)	(178,654,763)	86.72%	4.95%	86.33%	5.34%
20	Aging Partners	(67,491)	(107,869)	159.83%	-68.16%	0.00%	91.67%
	00010 - General	(223,590,817)	(197,041,515)	88.13%	3.54%	87.19%	4.48%
Dept #	Budgeted Funds						
Mult.	00010 - General	(223,590,817)	(197,041,515)	88.13%	3.54%	87.19%	4.48%
14	³ 00030 - Donations	(41,073)	(4,238,768)	10320.08%	-10228.41%	9060.70%	-8969.03%
18	³ 00100 - Advance Acquisition	0	(151,249)	0.00%	91.67%	0.00%	91.67%
2	00115 - Cable Access Television	(180,000)	(144,413)	80.23%	11.44%	85.07%	6.60%
14	00120 - Lincoln City Libraries	(10,953,726)	(7,924,415)	72.34%	19.33%	73.02%	18.65%
20	00125 - Lincoln Area Agency On Aging	(4,327,126)	(4,317,386)	99.77%	-8.10%	99.58%	-7.91%
12	00135 - Lincoln/Lancaster Co Health	(15,545,621)	(14,187,089)	91.26%	0.41%	84.62%	7.05%
12	00140 - Animal Control	(2,911,939)	(2,638,608)	90.61%	1.06%	91.63%	0.04%
12	00145 - Title V Clean Air	(758,836)	(769,623)	101.42%	-9.75%	94.01%	-2.34%
4	00155 - 911 Communication	(7,430,664)	(8,007,175)	107.76%	-16.09%	105.49%	-13.82%
6	00160 - Social Security	(220,000)	(26)	0.01%	91.66%	0.46%	91.21%
7	00165 - Transportation Oper & Maint	(39,812,909)	(42,976,907)	107.95%	-16.28%	104.02%	-12.35%
10	00170 - Unemployment Compensation	(5,000)	0	0.00%	91.67%	0.38%	91.29%
6,9,14	00175 - Keno	(5,482,113)	(6,550,632)	119.49%	-27.82%	109.74%	-18.07%
13	00180 - Community Devel Block Grant	(2,522,107)	(3,655,900)	144.95%	-53.28%	55.10%	36.57%
Mult.	³ 00185 - Grants In Aid	(5,623,708)	(21,609,056)	384.25%	-292.58%	387.98%	-296.31%
2	00191 - Workforce Innov Opp Act (WIOA)	(1,451,477)	(1,352,168)	93.16%	-1.49%	100.40%	-8.73%
7	00212 - Vehicle Tax Residual Revenue	(9,787,860)	(9,171,449)	93.70%	-2.03%	93.63%	-1.96%
8	00220 - Building & Safety	(9,994,498)	(7,872,834)	78.77%	12.90%	78.17%	13.50%
7	00225 - Impact Fees	(6,555,100)	(6,305,542)	96.19%	-4.52%	77.61%	14.06%
7	00255 - Lincoln Bike Share	(145,000)	(143,095)	98.69%	-7.02%	101.49%	-9.82%
7	00320 - Special Assment (Debt Service)	(1,625,000)	(1,381,671)	85.03%	6.64%	84.14%	7.53%
13	00500 - Parking Lots and JPA Garages	(2,202,318)	(2,380,095)	108.07%	-16.40%	88.40%	3.27%
9	00510 - Golf Revenue	(5,074,807)	(5,832,521)	114.93%	-23.26%	106.26%	-14.59%
13	00520 - Parking Facilities	(13,178,904)	(10,654,663)	80.85%	10.82%	90.91%	0.76%
7	00540 - Solid Waste Management Revenue	(18,019,929)	(17,221,143)	95.57%	-3.90%	95.18%	-3.51%
5	00550 - EMS Enterprise	(9,725,780)	(9,907,674)	101.87%	-10.20%	102.13%	-10.46%
7	00555 - Wastewater	(46,594,124)	(36,949,254)	79.30%	12.37%	78.80%	12.87%
7	00560 - Water	(56,539,810)	(45,907,613)	81.20%	10.47%	80.40%	11.27%
6	00570 - Broadband Enterprise	(1,976,109)	(1,486,288)	75.21%	16.46%	82.60%	9.07%
7	00590 - StarTran Operating	(16,425,349)	(12,213,908)	74.36%	17.31%	90.76%	0.91%
6	00600 - Information Services	(12,814,801)	(16,745,168)	130.67%	-39.00%	115.52%	-23.85%
7	00610 - Transportation & Utilities Rev	(12,429,099)	(7,189,775)	57.85%	33.82%	18.08%	73.59%
10	00620 - Self-Insured Health	(42,795,000)	(40,532,694)	94.71%	-3.04%	80.51%	11.16%
10	00621 - Self-Insured Dental	(1,810,000)	(1,830,424)	101.13%	-9.46%	89.76%	1.91%

		Current Fiscal Year				Prior Fiscal Year	
		FY 2023-24 Revised ¹ Budget	FY 2023-24 Revenues YTD	FY 2023-24 % YTD	FY 2023-24 Variance Monthly YTD	FY 2022-23 % YTD	FY 2022-23 Variance Monthly YTD
10	00622 - COBRA & Retirees Ins Premiums	(819,552)	(598,801)	73.06%	18.61%	82.31%	9.36%
10	00630 - Worker's Compensation Loss	(4,805,000)	(4,380,284)	91.16%	0.51%	91.30%	0.37%
10	00631 - Damaged Property	(550,000)	(239,849)	43.61%	48.06%	68.62%	23.05%
10	00632 - Property Self-Insured Loss	(179,000)	(225,793)	126.14%	-34.47%	146.08%	-54.41%
10	00633 - General Liability Self-Insured	(697,910)	(1,748,226)	250.49%	-158.82%	130.33%	-38.66%
10	00634 - Insurance Premiums	(2,359,147)	(3,226,972)	136.79%	-45.12%	132.62%	-40.95%
10	00635 - StarTran Self-Insured Loss	(165,000)	(271,000)	164.24%	-72.57%	161.88%	-70.21%
10	00637 - Police Self-Insured Loss	(308,000)	(308,000)	100.00%	-8.33%	95.93%	-4.26%
10	00638 - Auto Self-Insured Loss	(286,000)	(287,743)	100.61%	-8.94%	100.00%	-8.33%
10	00640 - Long Term Disability	(258,000)	(225,734)	87.49%	4.18%	79.18%	12.49%
7	00650 - Fleet Services	(7,818,627)	(6,439,094)	82.36%	9.31%	32.70%	58.97%
4	00655 - Radio Maintenance	(1,647,665)	(1,706,607)	103.58%	-11.91%	105.77%	-14.10%
4	00660 - Police Garage	(6,746,903)	(7,243,387)	107.36%	-15.69%	105.19%	-13.52%
7	00665 - Municipal Services Center	(3,145,434)	(2,898,618)	92.15%	-0.48%	94.03%	-2.36%
10 (15)	00705 - Police & Fire Pension	(23,381,670)	(11,619,045)	49.69%	41.98%	51.72%	39.95%
14	00730 - Lillian Polley Trust	(99,169)	(145,734)	146.96%	-55.29%	141.53%	-49.86%
10	00760 - FEBA Reimbursement Account	(1,333,715)	(1,149,031)	86.15%	5.52%	84.33%	7.34%

Legend:

Variance Exceeds 5 Percentage Points = Revenue Shortfall YTD

Notes:

1. Revised Budget includes Original Budget and Budget Revisions and excludes CIP Transfers and CARES.
2. Department number applicable to assigned Operating Budget.
3. Fund revenues include amounts not in the Operating Budget.



LINCOLN

Analyst | Budget

City of Lincoln | Finance
Department

Office: 402-441-8303 | Fax:
402-441-8325

555 S 10th St, Rm 103
Lincoln, NE 68508

lincoln.ne.gov/Budget

From: [Stephanie L. Rouse](#)
Cc: [Maggie J. Stuckey-Ross](#)
Subject: August 12 Mayor's Neighborhood Roundtable Meeting
Date: Wednesday, August 7, 2024 4:47:25 PM

Good evening everyone,

The agenda is now ready to view for our August 12th Mayor's Neighborhood Roundtable Meeting where the focus is on storm damage and mitigation. Looking forward to seeing you all next week in Room 303 of the City/County Building. The agenda and meeting summary from the July meeting are linked below.

- [August 12th Agenda](#)
- [July 8th Meeting Notes](#)



Stephanie Rouse, AICP

Community Development Manager
Livable Neighborhoods Division

City of Lincoln | Urban Development
Office: 402-441-8211 | Cell: 531-350-0783

555 S 10th St, Ste 205
Lincoln, NE 68508
lincoln.ne.gov/Urban

From: [Shelli K. Reid](#)
To: [Council Packet](#)
Cc: [David R. Cary](#)
Subject: BP240806 - 1 Administrative Approvals
Date: Tuesday, August 6, 2024 4:32:09 PM
Attachments: [BP240806 - 1 Administrative Approvals.pdf](#)

For your information.

Thank you,



LINCOLN
Planning Department



Shelli Reid
Administrative Officer | Administration

Lincoln-Lancaster County Planning Department
Office: 402-441-6363 | Fax: 402-441-8323

555 S 10th St, Ste 213
Lincoln, NE 68508
lincoln.ne.gov/Planning



MEMO

Date: August 6, 2024
To: City Clerk
From: Shelli Reid
Subject: Administrative Approvals

This is a list of City administrative approvals by the Planning Director from July 30, 2024, through August 5, 2024:

Administrative Amendment #24040 to Preliminary Plat #22002 for Advantage Trucking Addition, was approved by the Planning Director on July 31, 2024, to correct the minimum opening elevations, generally located at SW 48th and West O Streets.

Administrative Amendment #24050 to Special Permit #664C, Park Place Estates Community Unit Plan, was approved by the Planning Director on August 5, 2024 to reduce the front yard setback along Normal Blvd. from 25 to 20 feet, generally located at the southeast corner of Normal Boulevard and Van Dorn Street.

From: [Jennifer T. McDonald](#)
To: [Benjamin A. Sobel](#)
Cc: [David R. Cary](#); [Shelli K. Reid](#); [Jennifer T. McDonald](#)
Subject: BP240808 - 1 Metropolitan Technical Committee
Date: Wednesday, August 7, 2024 9:56:02 AM
Attachments: [BP240808 - 1 Metropolitan Planning Organization.pdf](#)

For your information.

Thank you,



LINCOLN
Planning Department



Jennifer McDonald

Administrative Aide II | Administration

Lincoln-Lancaster County Planning Department
Office: 402-441-6365 | Fax: 402-441-6377

555 S 10th St, Ste 213

Lincoln, NE 68508

lincoln.ne.gov/Planning



Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

To: Technical Committee Members
From: Elizabeth Elliott, Technical Committee Chair
Subject: Technical Committee Meeting

Date: August 8, 2024
Time: 10:00 a.m. – 11:30 a.m.
Place: Room 113 – Bill Luxford Studio, County-City Building

Meeting Agenda:

Roll call and acknowledge the “Nebraska Open Meeting Act”

1. Review and action on the draft minutes of the [April 10, 2024](#) Technical Committee meeting
2. Consent Agenda (Public Hearing and Action)
 - a. [Review and action](#) on revisions to the [FY 2025 Unified Planning Work Program \(UPWP\)](#)
 - i. Update funding amounts for FTA Section 5303 in the Transit Planning Work Program
 - b. [Review and action](#) on revisions to the [FY 2025-2028 Transportation Improvement Program \(TIP\)](#)
 - i. Lincoln Transportation and Utilities – Transportation program:
 1. South 56th Street, Spruce Street to Van Dorn Street – Reprogram Construction/Construction Engineering phase from Prior Fiscal Years to FY 2025
 2. Adams Street, 36th to 49th Streets – Reprogram Construction/Construction Engineering phase from Prior Fiscal Years to FY 2025

3. Items removed from Consent Agenda
4. [Review and action on revisions to the FY 2025-2028 Transportation Improvement Program \(TIP\)](#)
 - a. Lincoln Transportation and Utilities – Transportation program:
 - i. Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) – Add project and program federal funds
 - b. Pedestrian, Bike and Trails program:
 - i. Downtown Corridors and Music District Streetscape Project – Add project and program federal funds
5. [Review and action on revisions to the MPO Guidelines for Modifying the Transportation Improvement Program](#)
6. Other topics for discussion
7. Public Comment

Anyone wishing to address the committee on a matter not on this agenda, and not planned to appear on a future agenda, may do so.

ACCOMMODATION NOTICE: *The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Lincoln Commission on Human Rights at 402-441-7624, or the City Ombudsman at 402-441-7511, as soon as possible before the scheduled meeting date in order to make your request.*

If information is needed in another language, please contact mpo@lincoln.ne.gov
Si necesita información en otro idioma, envíe un correo electrónico a mpo@lincoln.ne.gov

如果您需要其他语言的信息，请发送电子邮件至 mpo@lincoln.ne.gov

Nếu bạn cần thông tin bằng ngôn ngữ khác, vui lòng gửi email mpo@lincoln.ne.gov

mpo@lincoln.ne.gov إذا كنت بحاجة إلى معلومات بلغة أخرى، يرجى إرسال بريد إلكتروني

หากคุณต้องการข้อมูลในภาษาอื่น โปรดส่งอีเมล mpo@lincoln.ne.gov

ئەگەر پوڤوستت بە زانیارییە بە زمانیکی تر، تکایە نيمهیل بنیره mpo@lincoln.ne.gov

From: [Jennifer T. McDonald](#)
To: [Benjamin A. Sobel](#)
Cc: [David R. Cary](#); [Shelli K. Reid](#); [Jennifer T. McDonald](#)
Subject: BP240808-1 Historic Preservation Commission
Date: Friday, August 9, 2024 8:37:04 AM
Attachments: [BP240808 - 1 Historic Preservation Commission.pdf](#)

For your information.

Thank you,



LINCOLN
Planning Department



Jennifer McDonald

Administrative Aide II | Administration

Lincoln-Lancaster County Planning Department

Office: 402-441-6365 | Fax: 402-441-6377

555 S 10th St, Ste 213

Lincoln, NE 68508

lincoln.ne.gov/Planning

From: [Shelli K. Reid](#)
To: [Council Packet](#); [Commish](#); [Planning ALL](#); [Andrew Barness](#); [Chad E. Blahak](#); [David A. Derbin](#); [Elizabeth D. Elliott](#); [John M. Ward](#); [Jon D. Carlson](#); [Michaela A. Sweeney](#); [Pamela L. Dingman](#); [Robert K. Simmering](#); [Ron E. Rehtus](#); [Shelli K. Reid](#); [T.J. McDowell, Jr.](#); [Terry A. Kathe](#); [Tim S. Sieh](#)
Subject: BPC240807 - 1 PC Action
Date: Wednesday, August 7, 2024 3:59:28 PM
Attachments: [BPC240807 - 1 PCAction.pdf](#)

Please see attached.

Thank you,



LINCOLN

Planning Department



Shelli Reid

Administrative Officer | Administration

Lincoln-Lancaster County Planning Department

Office: 402-441-6363 | Fax: 402-441-8323

555 S 10th St, Ste 213

Lincoln, NE 68508

lincoln.ne.gov/Planning

****ACTION BY PLANNING COMMISSION****

NOTICE: The Lincoln/Lancaster County Planning Commission will hold a public hearing on Wednesday, August 7, 2024, at 1:00 p.m. in the City Council Chambers on the first floor of the County-City Building, 555 S. 10th St., Lincoln, Nebraska. For more information, call the Planning Department, (402) 441-7491.

****PLEASE NOTE:** The Planning Commission action is final action on any item with a notation of ***FINAL ACTION***. Any aggrieved person may appeal Final Action of the Planning Commission to the City Council or County Board by filing a Notice of Appeal with the City Clerk or County Clerk within 14 days following the action of the Planning Commission. The Planning Commission action on all other items is a recommendation to the City Council or County Board.

AGENDA

WEDNESDAY, August 7, 2024

[Commissioners Ball and Ebert absent]

Approval of minutes of the regular meeting held July 24, 2024. ****APPROVED: 6-0 (Ryman Yost abstained; Ball and Ebert absent) ****

1. **CONSENT AGENDA**
(Public Hearing and Administrative Action)
2. **REQUESTS FOR DEFERRAL** None
3. **ITEMS REMOVED FROM CONSENT AGENDA** None
(Public Hearing and Administrative Action)
4. **PUBLIC HEARING AND ADMINISTRATIVE ACTION**

TEXT AMENDMENT:

- 4.1 TEXT AMENDMENT 24011, amendment to Lincoln Municipal Code Section 27.59.060 to expand the ability to obtain blanket height permits on areas within the Airport Hazard Area that have an elevation of more than 100 feet but not more than 115 feet above the elevation on the nearest existing or proposed runway end in residential areas and to modify when post-construction certification is required.
Staff recommendation: Approval
Staff Planner: Emma Martin, 402-441-6369, emartin@lincoln.ne.gov
Planning Commission recommendation: APPROVAL: 7-0 (Ball and Ebert absent). Public hearing before the City Council is tentatively scheduled for Monday, August 26, 2024, 5:30 p.m.

SPECIAL PERMIT:

4.2 SPECIAL PERMIT 24024, for Last Enchantment Heliport to allow for a heliport, with associated waivers, on property generally located at 801 Cresthill Lane.

FINAL ACTION

Staff recommendation: Conditional Approval

Staff Planner: George Wesselhoft, 402-441-6366, gwesselhoft@lincoln.ne.gov

Planning Commission “final action”: CONDITIONAL APPROVAL: 5-2 (Feit and Rodenburg dissented; Ball and Ebert absent), as set forth in the conditions of the staff report dated July 25, 2024, Resolution No. PC-01920.

5. CONTINUED PUBLIC HEARING AND ADMINISTRATIVE ACTION

**AT THIS TIME, ANYONE WISHING TO SPEAK ON AN ITEM
NOT ON THE AGENDA, MAY DO SO.**

Adjournment: 2:11 p.m.

From: [Chris A. Sison](#)
To: [KOLN/KGIN](#); [Abby M. Eccher](#); [Aishah S. Witte](#); [Angela Quinn](#); [Barb D. McIntyre](#); [City Clerk All](#); [Brenda J. Thomas](#); [Chad E. Blahak](#); [Cheri L. Howard](#); [Chris J. Connolly](#); [Chris S. Jones](#); [Claire Y. Oglesby](#); [Cynthia J. Roth](#); [Daley C. ElDorado](#); [David R. Cary](#); [David T. Engler](#); [Donna K. Garden](#); [Elizabeth D. Elliott](#); [Geri K. Rorabaugh](#); [Hallie E. Salem](#); [Holly L. Lewis](#); [Jamie Phillips](#); [Jenni R. Ryan](#); [Jennifer L. Mommens](#); [Jennifer T. McDonald](#); [Jessica Loos](#); [Jocelyn W. Golden](#); [Jon D. Carlson](#); [Karen Eurich](#); [Kasey L. Simonson](#); [Kerry L. Kernen](#); [Kristi K. Nydahl](#); [Kristi L. Merfeld](#); [Lin Quenzer](#); [Maggie J. Stuckey-Ross](#); [Marcia L. Huenink](#); [Mary E. Lowe](#); [Mayor](#); [Melissa M. Ramos-Lampli](#); [Michele M. Abendroth](#); [Michon Morrow](#); [Nicole K. Gross](#); [Pat D. Lopez](#); [Peter A. Kroll](#); [Peter D. Hind](#); [Philip L. Dush](#); [Randall S. Jones](#); [Rhonda M. Haas](#); [Ron L. Cane](#); [Ryan S. Wieber](#); [Sara J. Hoyle](#); [Sara Slama](#); [Scott Parker](#); [Sharon R. Mulder](#); [Shelli K. Reid](#); [Sherry Wolf](#); [ssahling@les.com](#); [Shana Sprackling](#); [T.J. McDowell, Jr.](#); [Tammy B. Wissing](#); [Thomas A Schaffer](#); [Tim L. Byrne](#); [Justin P. Carlson](#); [Benjamin A. Sobel](#); [Steve D. Hubka](#)
Subject: City Council Action 8/5/24
Date: Tuesday, August 6, 2024 10:35:33 AM
Attachments: [Action080524.docx](#)

Hi All,

Please see the attached for the action from the City Council meeting of 8/5/24.



Chris Sison
Office Specialist | City Clerk

City of Lincoln | Office of the City Clerk
Office: 402-441-4699 | Fax: 402-441-8325

555 S 10th St, Rm 103
Lincoln, NE 68508
lincoln.ne.gov/Clerk

**ACTION FROM THE REGULAR CITY COUNCIL MEETING HELD
MONDAY, AUGUST 05, 2024 AT 3:00 PM**

ALL MEMBERS PRESENT EXCEPT BOWERS

PUBLIC HEARING ON THE BUDGET

Immediately following the Regular Council Meeting, there will be a Public Hearing on the One & Six Year Street & Highway Program, the Mayor's Recommended 2024-26 Operating Budget, and the Capital Improvement program for 2024 through 2030.

PUBLIC HEARING - CONSENT AGENDA

Anyone wishing to address an item on the Consent Agenda may do so at this time.

1. REPORTS OF CITY OFFICERS

- 1.a.** Clerk's Letter & Mayor's Approval of Resolutions and Ordinances passed by City Council on July 15, 2024. **(PLACED ON FILE)**

- 1.b.** Clerk's Letter & Mayor's Approval of Resolutions and Ordinances passed by City Council on July 22, 2024. **(PLACED ON FILE)**

2. PETITIONS & COMMUNICATIONS

- 2.a. PLACED ON FILE IN THE OFFICE OF THE CITY CLERK:**
Administrative Amendment #24013 to Special Permit #22045A for the Hawley Corners Community Unit Plan, was approved by the Planning Director on July 22, 2024, to reduce the rear yard setback for Lot 3 to 2.5 feet, generally located at the southwest corner of N. 26th Street and U Street.

- 2.b. REFERRED TO THE PLANNING DEPARTMENT:**
Special Permit 24024, for Last Enchantment Heliport to allow for a heliport, with associated waivers, on property generally located at 801 Cresthill Lane. The Planning Commission action is final, unless appealed to the Lancaster County Board.
Text Amendment 24011, amendment to Lincoln Municipal Code Section 27.59.060 to expand the ability to obtain blanket height permits on areas within the Airport Hazard Area that have an elevation of more than 100 feet but not more than 115 feet above the elevation on the nearest existing or proposed runway end in residential areas.

3. MISCELLANEOUS REFERRALS – NONE.

- VOTE ON CONSENT ITEMS -

- END PUBLIC HEARING -

4. ORDINANCES - 3RD READING & RELATED RESOLUTIONS

- 4.a.** 24-94
Change of Zone 24016 - Application of Diamond Enterprises, LLC to change the zone from H-3 Highway Commercial to I-1 Industrial on property generally located at 3501 W O Street. **(PASSED, 6-0; 21645)**

- 4.b.** 24-96
Text Amendment 24008 - Application of Youth Actors Academy of Lincoln, to amend Lincoln Municipal Code Section 27.02.020 Definitions, to modify the definition of “Academies” by adding additional clarification for different types of Academies within the definition and additional language related to events and performances associated with Academies. **(PASSED, 6-0; 21646)**

5. RESOLUTIONS - 1ST READING (ITEMS 5.a. THROUGH 5.d. HAD 1ST READING)

- 5.a.** 24R-344
Appointing Susan Sapp to the City Personnel Board to fill a partial term ending June 22, 2026.

- 5.b.** 24R-345
Approving the Professional Services Agreement between the City of Lincoln, on behalf of the Lincoln-Lancaster County Health Department (LLCHD) and Consultants in Infectious Disease, LLC, to provide medical consultation services to the Health Department for a term of July 1, 2024, through June 30, 2026.

- 5.c.** 24R-346
Approving Downtown Lincoln Association's 2024-2025 Maintenance and Management BID Budget and Program of Work.

- 5.d.** 24R-347
Accepting and approving the report of new and pending claims against the City for July 16 through July 31, 2024.

6. ORDINANCES - 1ST READING & RELATED RESOLUTIONS (ITEMS 6.a. THROUGH 6.c. HAD 1ST READING)

- 6.a.** 24-101
Text Amendment 24009 - Request of the City of Lincoln Planning Department to amend Lincoln Municipal Code Section 27.72.120 Accessory Buildings to clarify “floor” area in paragraph d. and to describe exceptions not included in the maximum or expanded maximum accessory building square foot allowance.

- 6.b. 24-102
Text Amendment 24010 - Request of the City of Lincoln Planning Department to amend Lincoln Municipal Code Section 27.06.020 Classification of Use Types by amending paragraph b. More Than One Main Use, subparagraph 2., to allow more than two single-family dwellings on lots or tracts located in the O-1, O-2, O-3, R-T, B-1, B-2, B-3, B-4, B-5, H-1, H-2, H-3, H-4, I-1, I-2, or I-3 districts.
- 6.c. 24-103
Text Amendment 24007- Request of the City of Lincoln Planning Department to amend Section 27.62.100 Retail Sales and Services Use Group and Section 27.62.110 Food and Drink Establishments Use Group to convert special permits for on and off-sale alcohol to conditional uses thereby repealing Section 27.63.680 Sale of Alcoholic Beverages for Consumption On the Premises and Section 27.63.685 Sale of Alcoholic Beverages for Consumption Off the Premises.

7. **PENDING LIST - EXTENDED ONE WEEK**

- 7.a. 24R-18
Comprehensive Plan Conformance 23019 - Application of the Urban Development Department to review as to conformance with the 2050 Lincoln-Lancaster County Comprehensive Plan, and to adopt the "NW 48th & W Vine Redevelopment Plan", including the "Falcon Corner Redevelopment Project," for the construction of a large retail building and associated commercial uses, on property generally located at NW 48th Street and Interstate 80. **(1/22/24 – Action delayed to 1/29/24) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**
- 7.b. 24R-35
Approving the Falcon Corner Project Redevelopment Agreement between the City and FFF, LLC., relating to the redevelopment of the property generally located in the northeast corner of NW 48th Street and Interstate 80. **(Related Items: 24R-35, 24R-36, 24-10) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**
- 7.c. 24R-36
Amending the FY 2023-2024 CIP to authorize and appropriate \$4,290,090.00 in TIF funds for the Falcon Corner Redevelopment Project. **(Related Items: 24R-35, 24R-36, 24-10) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**
- 7.d. 24-10
Authorizing the issuance of Tax Allocation Bonds for the Falcon Corner Redevelopment Project in an amount not to exceed \$4,290,090.00. **(Related Items: 24R-35, 24R-36, 24-10) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**

- 7.e. 23R-638
Comprehensive Plan Amendment 23005- Application of FFF, LLC to amend the Lincoln-Lancaster County 2050 Comprehensive Plan to revise the Future Land Use Map by changing the designation from Industrial Use to Commercial Use, on property generally located at the northeast corner of NW 48th Street and Interstate 80. **(Related Items: 23R-638, 23-158, 23R-639, 23-159) (Action date: 1/22/24) (1/8/24 – Public hearing continued to 1/22/24) (1/22/24 – Action delayed to 1/29/24) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**

- 7.f. 23-158
Annexation 23005- Application of FFF, LLC., to annex approximately 52 acres, more or less, on the property generally located at the northeast corner of NW 48th Street and Interstate 80. **(Related Items: 23R-638, 23-158, 23R-639, 23-159) (1/8/24 – Public hearing continued to 1/22/24) (1/22/24 – Action delayed to 1/29/24) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**

- 7.g. 23R-639
Approving the Conditional Annexation and Change of Zone Agreement between the City, FFF, LLC., and Helen Belle Kitzel Farms, LLC., for property generally located near NW 48th Street and Interstate 80. **(Related Items: 23R-638, 23-158, 23R-639, 23-159) (Action date: 1/22/24) (1/8/24 – Public hearing continued to 1/22/24) (1/22/24 – Action delayed to 1/29/24) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**

- 7.h. 23-159
Change of Zone 23019 - Application of FFF, LLC., to change the zoning designation of 15 acres more or less, from AG Agricultural District to H-4 Highway Commercial District, on property generally located at the northeast corner of NW 48th Street and Interstate 80. **(Related Items: 23R-638, 23-158, 23R-639, 23-159) (1/8/24 – Public hearing continued to 1/22/24) (1/22/24 – Action delayed to 1/29/24) (1/29/24 - Verbal Motion to move item to Pending List - No Date Certain)**

PUBLIC COMMENT

Anyone wishing to address the council on a matter not on this agenda, and not planned to appear on a future agenda, may do so at the open microphone session. Individuals are allowed a total of 5 minutes to speak regardless of the number of topics. For the month of August, open microphone sessions will be held on August 12 & 26, 2024.

ADJOURNMENT – 3:07 P.M.

BUDGET PRESENTATION

Notice of place and time of this budget hearing and a summary of the proposed budget statement was published at least four calendar days prior to the date set for the budget hearing. The publication date in the Lincoln Journal Star was July 30, 2024.

Any member of the public desiring to speak on the proposed budget statement is allowed to address the City of Lincoln City Council at today's hearing and will be given a reasonable amount of time to speak.

Items 8.a. through 8.s. and item 9.a. through 9.d. in the following sections relate to the FY2024-26 budget and will be called as a package for the purposes of presentation and testimony.

PUBLIC HEARING ON THE 2024 - 26 CITY OF LINCOLN OPERATING BUDGET

8. PUBLIC HEARING -- BUDGET RESOLUTIONS (ITEMS 8.a. THROUGH 8.s. HAD 2ND READING, SEE ITEMS 8.a. THROUGH 8.s.)

8.a. 24R-342

Adopting the 2024-26 City of Lincoln Operating Budget & Capital Improvement Program (CIP); One- and Six-Year Street and Highway Program. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

8.b. 24R-325

Miscellaneous 24005 - Application of the City of Lincoln Planning Department Planning Director to adopt the proposed Fee Schedules for Application Reviews under Chapter 14.20, Title 26, and Title 27 of the Lincoln Municipal Code for FY 2024-2025 and FY 2025-2026 with an effective date of October 1, 2024. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

8.c. 24R-326

Approving the updated fees scheduled for ambulance services during FY2024-2025. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

8.d. 24R-327

Approving the updated permit fees under LMC Chapter 5.41 Salvage, Recycling and Composting Operations, including salvage; recycling processing center; recycling center; consumer recyclables collection site; and commercial composting operations. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

- 8.e. 24R-328
Approving the updated fees for opening burning permits under LMC Chapter 8.06 Air Pollution. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.f. 24R-329
Approving the updated fees under LMC Chapter 8.08 Body Art Establishments, including body art establishment permits; body art practitioner permits; and permit reinstatement. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.g. 24R-330
Approving updated fees under LMC Chapter 8.20 Food Code, including food establishments; mobile food units; food catering services; temporary food establishments; reinstatement fees; and food handler and food manager permit fees. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.h. 24R-331
Approving updated noise variance fees under LMC Chapter 8.24 Noise Control. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.i. 24R-332
Approving updated fees under LMC Chapter 8.32 Solid Wastes, including special waste permit fees. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.j. 24R-333
Approving updated fees under LMC Chapter 8.44 Water Wells, including water well construction permits; annual water well permits; water well repair permits; and variance applications. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.k. 24R-334
Approving updated fees under LMC Chapter 8.38 Public Swimming Pools; including swimming pool permits; new permit/plan review; renewal; additional spa; swimming pool operator; and pool water quality tester certificate. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

- 8.l. 24R-335
Approving updated fees under LMC Chapter 24.38 Onsite Wastewater Treatment Systems, including construction and repair of onsite wastewater treatment systems; cleaner permits; installer permits; and development area reviews. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.m. 24R-336
Approving updated permit fees under LMC Chapter 24.42 Regulation of Property Transfers with Onsite Systems, including review of property transfers with onsite wastewater or water systems. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.n. 24R-337
Approving updated permit fees under LMC Chapter 28.02 Regulations for Illicit Discharges. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.o. 24R-338
Amending Lincoln-Lancaster County Air Pollution Control Regulations and Standards, Article 1, Section 6 Fees to update fees for required services to business and industry. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.p. 24R-339
Establishing a new rate schedule for the Lincoln Water System for purposes of covering operational and maintenance costs including debt service and Capital Improvements Program for FY 2024-2025 and FY 2025-2026. Proposed Resolution to Increase Water Use Charges. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.q. 24R-340
Establishing a new rate schedule for the Lincoln Wastewater System for purposes of covering operational and maintenance costs including debt service and Capital Improvements Program for FY 2024-2025 and FY 2025-2026. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**
- 8.r. 24R-341
Establishing a new rate schedule for the Lincoln Solid Waste System for purposes of covering operational and maintenance costs including debt services and Capital Improvement Program for FY 2024-2025 and FY 2025-2026. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

8.s. 24R-343
A resolution to increase restricted funds authority by 1% per Neb. Rev. Stat. §13-519. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

9. PUBLIC HEARING -- BUDGET ORDINANCES 2ND READING & RELATED RESOLUTIONS (ITEMS 9.a. THROUGH 9.d. HAD 2ND READING, SEE ITEMS 9.a. THROUGH 9.d.)

9.a. 24-97
Amending Chapter 5.56 of the Lincoln Municipal Code relating to Emergency Alarm Systems by amending Section 5.56.030 Permit; Alarm User to revise processing fees and renewal fees for commercial and residential permits. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

9.b. 24-98
Amending Section 8.32.150 of the Lincoln Municipal Code to provide for an occupation tax on refuse haulers. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

9.c. 24-99
Authorizing the issuance of 2024 Municipal Improvements Bonds in an amount not to exceed \$ 12,200,000. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

9.d. 24-100
Approving the transfer of unspent and unencumbered appropriations between certain Capital Improvement Projects. **(PUBLIC HEARING ON 8/5/24; REQUEST TO DELAY ACTION TO 8/26/24.) (VERBAL MOTION TO DELAY ACTION THREE WEEKS TO 8/26/24, 6-0)**

-- END PUBLIC HEARING --

PUBLIC COMMENT

Anyone wishing to address the council on a matter not on this agenda, and not planned to appear on a future agenda, may do so at the open microphone session. Individuals are allowed a total of 5 minutes to speak regardless of the number of topics. For the month of August, open microphone sessions will be held on August 12 & 26, 2024.

ADJOURNMENT – 5:52 P.M.

The Lincoln City Council meets every Monday at 3 p.m. except for the last Monday of the month which begins at 5:30 p.m. All City Council meetings are aired live on LNKTv City and re-aired later. For a schedule, visit lincoln.ne.gov (keyword: LNKTv). LNKTv City can be found on all three cable television systems: ALLOChannel 2; Spectrum Channel 1300; Kinetic Channel 1005. Meetings are also streamed live at lincoln.ne.gov(keyword: LNKTv) and available later at youtube.com/LNKTvcity.

LNKTv, the City government access group of channels, is now available on Roku and Apple TV. The free apps allow people without cable and those living outside of Lincoln to view livestreamed and archived LNKTv City, Health, and Education programs. Residents with Roku or Apple TV devices will find LNKTv in the channel guide or app store.

The City Council Agenda and Action Sheet may be accessed on the Internet at: lincoln.ne.gov

ACCOMMODATION NOTICE

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Lincoln Commission on Human Rights at 402-441-7624, or the City Ombudsman at 402-441-7511 as soon as possible before the scheduled meeting date in order to make your request.

From: [OpenForms](#)
To: [Benjamin A. Sobel](#)
Subject: Council Comment - Lynn Kaufmann
Date: Thursday, August 8, 2024 5:10:40 PM
Attachments: [SubmissionReceipt-SubmitAComment-64.pdf](#)



Council Comment - Lynn Kaufmann

Lynn Kaufmann has submitted a comment for Council. Please see the attached comment

Name	Lynn Kaufmann
Phone number	[REDACTED]
Email address	[REDACTED]
Your comment	<p>I kn w 84th street is closed, but have any of you driven south to O street on 84th??? I would like to know who the person is who came up with the idea of blocking the right turn lane to turn west onto O when heading south on 84th street and then leaving maybe a car length of space to move into the turn lane to turn. Mean while all the people who have to go south on 84th street block the lane and NO ONE can turn right onto O. Traffic backs up all the way to Vine street because of this. All the traffic is funneled into one lane and then people have to turn right in the very short unblocked space left!! Why not leave the turn lane completely open so people can turn from that lane and the people who need to go straight south can use the one lane everyone is being funneled into. All I can say it that was not a very smart idea to do that because it causes a huge backup on 84th!!!!</p>

From: [OpenForms](#)
To: [Benjamin A. Sobel](#)
Subject: Council Comment - Ron CunninghM
Date: Monday, August 5, 2024 9:06:28 AM
Attachments: [SubmissionReceipt-SubmitAComment-62.pdf](#)



Council Comment - Ron CunninghM

Ron CunninghM has submitted a comment for Council. Please see the attached comment

Name	Ron CunninghM
Phone number	[REDACTED]
Email address	rcunn0423@gmail.com
	<p>Councilors:</p> <p>I would ask that the cost of providing dog parks and the related services to maintaining those parks be reviewed to assure that dog owners are paying a fair and reasonable amount compared to other residents of Lincoln, , for other available areas the city provides. As I understand, the golf courses are basically self-supporting, which I have no problem with and think that's fair. Most city residents probably think golfers should pay a substantial portion of the cost of golfing facilities. However, in order to maintain a viable workforce, along with attracting families to live in Lincoln, golf courses are necessary whether one golfs or not! The same is true of city parks, swimming pools, and a host of other services.</p> <p>As a former dog owner of several dogs over the years, I realize that not everyone owns a dog or two in Lincoln, Nebraska. Of</p>

Your
comment

course it's great the city provides dog run areas in each of the four city quadrants, and to me that should be a benefit available to all dog owners and the park areas should be provided by all taxpayers of the city, and not just dog owners. However, I think dog owners need to pay for the annual maintenance and services costs of these parks. I don't have any knowledge as to facts, so I may be totally incorrect but, I would think the costs of all services to properly maintain dog parks is much higher than people would think when compared to some other parks in the city. If current fees are paying for the majority of the costs for dog parks, then I have no problem with that.

Another area that I think needs monitoring is the availability and parks available for pickle ball players. Pickle ball, as I understand, is the fastest growing sport in America and that is understandable and great for the health of all of us. Again, I am all in favor of providing areas for pickle ball players to play. But, pickle ball players again should be no different than golfers, and somehow be paying a fee associated with the use of these facilities that results in the non-pickle ball player paying higher taxes to subsidize their playing. Do pickle ball players even pay a fee to use the facilities, and if so, are these fees covering all expenses? If not, they should be paying adequate fees.

From: [OpenForms](#)
To: [Benjamin A. Sobel](#)
Subject: Council Comment - Sylva Finke
Date: Thursday, August 8, 2024 2:29:25 PM
Attachments: [SubmissionReceipt-SubmitAComment-63.pdf](#)



Council Comment - Sylva Finke

Sylva Finke has submitted a comment for Council. Please see the attached comment

Name	Sylva Finke
Phone number	[REDACTED]
Email address	[REDACTED]
Your comment	I'm still confused that the "raised RED hands" are not the same as holding a sign?? Especially when they are waved back and forth behind a speaker talking to obscure the camera to the speaker,,,,,VERY annoying when watching and trying to listen!! They should NOT be seated in front row when Not standing for pledge of allegiance!

From: [mark.nicholson](#)
To: [Benjamin A. Sobel](#)
Cc: [Soulinnee Phan](#); [Deb](#)
Subject: Nicholson Testimoni at August 5th City Council Budget Hearing
Date: Tuesday, August 6, 2024 5:22:29 PM
Attachments: [Nicholson Testimony at August 5th Budget Hearing.docx](#)

Dear Ben,

Please send attached testimony to Council Members.

Thank you and Soulinnee Phan for helping us in this process.

Mark and Deb Nicholson

[Redacted signature block]

Honorable Council members:

Re: Testimony given at the August 5th City Council Budget Hearing

We are Mark and Debra Nicholson, [REDACTED] Lincoln. We are proud members of several environmental groups, but are not representing any particular group today. We are here on our own to speak in support of the extra funding for trees, native plantings, and sustainability as a means of achieving climate/environmental goals for parks and recreation.

All public and private spaces with trees or native plantings are huge assets to the city, serving as our air filters and conditioners. We appreciate the extra funding in the proposed budget earmarked for trees and tree care.

Mark and I are avid golfers and love the five city courses. They are expansive, varied, and beautifully maintained. Almost year round, we walk nine holes five days a week; on Wednesdays in the summer, Mark walks 18 with the senior men's league, so we know the courses pretty well. But here's the thing, we are even more avid environmentalists than golfers. We appreciate the black squirrels and red tail hawks at Mahoney, the bald eagle family and the wetlands on the back nine at Holmes. At Pioneer, we enjoy the crabapple trees, the tall skinny spruce behind the green on number 10, and the new (Nicholson) serviceberry near the clubhouse. We play Highlands to check on the ever-changing prairie planting and to see the occasional fox and meadowlark. Our comments today focus on golf courses, but the same ideas apply to other parks and public spaces as well.

Although the city's Climate Action Plan does not mention the golf courses specifically, we were glad to hear the Parks and Recreation department has a plan to make the courses more pollinator and wildlife friendly. We hope it also has a strategy to be carbon neutral by 2040 or earlier. Since Lincoln City Golf is an enterprise fund within the City, no general fund dollars help with capital improvement projects at the courses. Profits from greens fees and funding from other sources are what will pay the upfront costs for the transition to clean energy and sustainability and save money in the long run. We hope to see investment sooner rather than later, so the golf courses can become part of the climate solution rather than contributing to the problem.

Here's what we have in mind for the golf courses:

- Obtain funding to replace gas-powered mowing equipment and golf carts with electric. This is on the radar of the Parks and Recreation department, which has identified the first step to be the infrastructure (such as electric upgrades) at each course for charging the carts and turf grass equipment.
- Purchase only electric HVAC equipment going forward. After an energy audit in 2015, all clubhouses got new HVAC systems. Next time, let's make them electric!
- Install solar panels on the clubhouse and outbuilding roofs and in other advantageous locations to provide a direct clean energy source and long-term savings. Work with LES to make sure, now and in the future, electricity for the courses comes from clean sources to the greatest extent possible.
- Plant more trees on the courses, adding to the new trees that replace the many lost due to disease, damage, or age. The courses offer additional opportunity for tree planting, where they can shade, cool, and protect, in addition to increasing wildlife food and habitat.
- The Parks and Rec director describes efforts to implement native grass plantings in out-of-play locations at the courses as very successful. Areas with native plantings need watering only in extreme drought and do not require mowing, so, compared to the care of turf grass, they save on money, staff time, water, and carbon emissions. As an added benefit, native plantings contribute to our sense of place, just as native landscapes on courses around the U.S. and abroad make those courses distinctive. Year round, native plants add visual interest, and food and habitat for pollinators and other wildlife. The courses still have lots of turf between and around fairways that can be converted to prairie.

- Finally, we hope to see the clubhouses start using compostable/biodegradable products. We know they have recycling; we haven't seen separate bins to encourage golfers to recycle their cans and bottles.

At home, for the second time, we have participated in the city's Watershed Management program that encourages conversion of lawns to native grasses and drought tolerant landscaping. We feel conversion of residential lawns, as well as public and private campuses, is absolutely critical for sustainability. This spring, we replaced our turf grass lawn, lush from chemicals and irrigation, with prairie plants. We want to thank the council and the program coordinator (and only staff), Erin Kubicek, for making this program available. We see many of our neighbors slowly removing turf and experimenting with prairie plants. We suggest expanding the program staff and budget to provide advice and financial assistance to assist more residents. We do not know the budget for this program, but are confident that more would help us to reach our climate and water goals.

Thank you, Councilors, for all the work you do and for your efforts to keep Lincoln healthy, comfortable, beautiful, and sustainable! We are impressed with the budget you propose.

Debra and Mark Nicholson

Supporting Climate Action Plan priorities:

11. Increase energy efficiency and use of renewable energy in municipal operations. Achieve 100% net renewable/carbon neutral by 2035.
29. Convert city fleet to 100% electric/renewable by 2040.
84. Meet the community water useage goal of 110 gallons of water per day per person or less.
88. Create a "one Water" subcommittee for the protection of water resources.
90. Continue to remove and replace threatened and diseased Ash trees;
100. Continue supporting native plantings on municipal and development projects;
- 101 (and 107). Reduce irrigation needs by incentivizing conservation practices and native plantings;
102. Encourage conversion of lawns to native grasses, vegetable gardens, and/or drought tolerant landscaping.
- 103 (and 108). Expand native plantings through strategies such as requiring the addition of native prairie plantings to detention ponds and runoff areas.