

**Tentative City Council Changes to the
FY 2024-26 Mayor's Proposed Budget**

Submitted 7-12-24

Revised 7-15-24

Revised to reflect the vote on Tentative Changes on 7-17-24

#1 Submitted by Council Member Washington: For FY 2024-25 appropriate \$50,000 one-time funding from General Fund reserves to help fund the Community Forestry Master Plan.

The City of Lincoln's Community Forestry Master Plan (CFMP) will provide elected officials, city staff, city residents, businesses, and the development community with a targeted set of data and recommendations to guide Lincoln's decision-making and community forestry management approach. The plan will enhance Lincoln's community forest as critical infrastructure and a treasured resource, providing benefits for future residents, visitors, and businesses. **(Motion carried 4-0 in 7-17-24 vote.)**

#2 Submitted by Council Member Washington: For FY 2024-25 appropriate \$250,000 one-time funding from General Fund reserves to help fund an updated Tree Inventory.

Lincoln's tree inventory was first completed in 2016. It was done in partnership with the private sector and the Parks Department, and provided baseline information which has been added to the asset management system Beehive. However, it is incomplete and in need of updating. Updating the inventory using the latest tools will provide essential data for City staff including tree species, health, age, size, and location. This will help staff make

informed and efficient decisions about planting, pruning, maintenance, and removal of trees. **(Motion carried 4-0 in 7-17-24 vote.)**

#3 Submitted by Council Member Duden: Move \$100,000 for FY 2024-25 from City Council reappropriations to Lincoln Police Department training budget. **(Motion failed 2-2 in 7-17-24 vote.)**

~~**#4 Submitted by Council Member Duden:** Move \$100,000 for FY 2024-25 from City Council reappropriations to Lincoln Fire & Rescue Department training budget. **Withdrawn by Council Member Duden on 7-15-24.**~~

#5 Submitted by Council Member Duden: Designate \$50,000 funding from FY 2024-25 CIP project “Park Acquisition / Demolition / Development Projects” to support the development and implementation of a ballfield improvements plan. Work with the Parks and Recreation Foundation to identify a grant, donation or corporate sponsorship to match the amount designated in the Parks and Recreation CIP Project. This plan would help efficiently and effectively direct additional funding for ballfield improvements. **(Motion carried 4-0 in 7-17-24 vote.)**

Public Hearing on the Budget will be August 5, 2024 at 3 pm in City Council Chambers. Following the Public Hearing City Council members submit proposed final changes to the 2024-26 Mayor’s Proposed Budget by 3 pm on August 9, 2024. The City Council will meet on Monday, August 12, 2024 at 1:00 pm in City Council Chambers to discuss the proposed final changes and on Wednesday, August 14, 2024 at 1:00 pm in City Council Chambers to vote on the proposed final changes.