

TENTATIVE BUDGET CALENDAR - FISCAL YEAR 2024-26

April 15 – City Finance Director updates City Council on current budget and financials.

June 10 – Mayor releases electronic version of Mayor’s Recommended Budget to City Council – *No later than June 15th Resolution A-93138*

June 10 – July 1 - City Council reviews Mayor’s Recommended Budget and holds departmental budget meetings as needed, on a schedule coordinated with the Mayor’s Office.

June 11 – Department budget presentations to Council from 12:00 – 3:45 pm

June 12 – Department budget presentations to Council from 12:00 – 4:15 pm

July 12 – Any proposed tentative City Council changes to the budget must be submitted to the Budget Office by 3:00 pm for distribution to the entire City Council and for online publication (*Resolution A-93138*)

July 15 – If any changes were submitted, City Council will hold discussion on those tentative City Council changes to the Mayor’s Recommended Budget (*Resolution A-93138*)

July 17 – If any changes were submitted, City Council votes on those tentative changes to the Mayor’s Recommended Budget (*Resolution A-93138*)

July 29 – First reading of the resolution adopting the FY2024-26 City Budget including fiscal year-end updates such as transfers and reappropriations submitted by the Finance Department.

July 30 - Publication of Budget Summary in media – *Not less than 5 days prior to Public Hearing (City Charter)*

August 5 - Public hearing on the proposed Budget – *No later than 10 days prior to adoption of the budget (City Charter)*

August 9 – All proposed final City Council changes to the budget must be submitted by 3:00 pm to the entire City Council and for online publication *Resolution A-93138*

August 12 – City Council discussion on proposed final City Council changes to the Mayor’s Recommended Budget *Resolution A-93138*

August 14 - City Council votes on proposed final City Council changes to the Mayor’s Recommended Budget *Resolution A-93138*

August 26 - City Council adopts FY2024-26 City Budget – *Not later than 5 days prior to end of fiscal year per City Charter*

September 23 – Introduce Resolution to set tax rate

September 24 – City Council notice of special hearing to set the final tax request for FY2024-26 published

September 30 – City Council hearing and vote to set the final tax rate necessary to finance the approved Biennial City Budget