Department Budget Presentations to Council 2024

Tuesday, June 11 in City Council Chambers

Building & Safety 12:00 -12:15 p.m. 12:15 – 12:30 p.m. Planning 12:30 – 1:00 p.m. **Human Resources** 1:00 – 1:30 p.m. Fire 1:30 - 2:00 p.m. Finance / Information Services 2:00 – 2:15 p.m. Break 2:15 – 2:45 p.m. Law (Incl. Human Rights) 2:45 – 3:15 p.m. Libraries City Comm's / Mayor's Office 3:15 - 3:30 p.m.3:30 – 3:45 p.m. City Council Wrap up for today / Preview tomorrow 3:45 p.m.

Wednesday, June 12 in City Council Chambers

12:00 – 12:15p.m. 12:15 – 12:30 p.m. Human Services (Incl. Juvenile Justice and JBC) 12:30 – 1:00 p.m. Police Parks 1:00 – 1:30 p.m. 1:30 – 2:00 p.m. **Urban Development** 2:00 – 2:15 p.m. Break 2:15 – 2:30 p.m. Aging 2:30 – 3:30 p.m. LTU 3:30 – 4:15 p.m. Health 4:15pm Wrap up / Next Steps

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- Tuesday, June 11 from 12:00 3:45pm in City Council Chambers
- Wednesday, June 12 from 12:00 4:30pm in City Council Chambers