



## Lincoln MPO Technical Committee Agenda Summary

|                     |  |
|---------------------|--|
| AGENDA ITEM NO.     | 2  |
| MEETING DATE        | August 8, 2024   |
| REQUEST             | VOTE: Review and action on revisions to the FY 2025 Unified Planning Work Program; Review and action on Amendment No. 1 to the FY 2025-2028 Transportation Improvement Program |
| ASSOCIATED MEETINGS | None   |
| APPLICANT(S)        | Craig Aldridge, Lincoln Transportation and Utilities, <a href="mailto:caldridge@lincoln.ne.gov">caldridge@lincoln.ne.gov</a> , 402-416-5349                                    |
| STAFF CONTACT       | Rachel Christopher, <a href="mailto:rchristopher@lincoln.ne.gov">rchristopher@lincoln.ne.gov</a> , 402-441-7603  |
| LINK TO MAP         | <a href="#">South 56<sup>th</sup> Street, Spruce Street to Van Dorn Street</a><br><a href="#">Adams Street, 36th to 49th Streets</a>   |

**RECOMMENDATION: APPROVE THE CONSENT AGENDA**

### BACKGROUND

#### Unified Planning Work Program

The Unified Planning Work Program (UPWP) incorporates all federal assisted state, regional, and local transportation planning activities proposed to be undertaken in the region from July 1, 2024 through June 30, 2025. The UPWP provides a mechanism for the coordination of transportation planning activities in the metropolitan planning area and is required as a basis and condition for all federal funding assistance for transportation planning by the joint planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The [FY 2025 UPWP](#) was adopted by the MPO Officials Committee on May 17, 2024 and went into effect on July 1, 2024.

#### Transportation Improvement Program

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four-year period. The [FY 2025-2028 TIP](#) was adopted by the MPO Officials Committee on May 17, 2024 and will go into effect on October 1, 2023.



## **SUMMARY OF REQUEST**

The proposed Amendment No. 1 to the FY 2025 UPWP includes the following revisions:

- Transit Planning Work Program – 6700

At the time that the FY 2025 UPWP was drafted, NDOT did not have the funding amounts for the Transit Planning Program for FTA Section 5303. StarTran recommended using the previous year's budget numbers and updating them once the information was known. The amendment would include updated funding amounts for Section 5303 in the Transit Planning Program Funding Summary table (Page 52) and the Transit Planning Program Funding by Task table (Page 53). The Transit Planning Program will receive funds through FTA including FTA Section 5303 in the amount of \$181,913. The updated tables are attached.

The proposed Amendment No. 1 to the FY 2025-2028 TIP includes the following revisions to schedules for two Lincoln Transportation and Utilities (LTU) projects:

- Lincoln Transportation and Utilities – Transportation program:
  - South 56th Street, Spruce Street to Van Dorn Street – Reprogram Construction/Construction Engineering phase from Prior Fiscal Years to FY 2025
  - Adams Street, 36th to 49th Streets – Reprogram Construction/Construction Engineering phase from Prior Fiscal Years to FY 2025

## **CONFORMANCE WITH 2050 LONG RANGE TRANSPORTATION PLAN**

The proposed TIP amendment affects existing projects in the TIP, which were previously determined to be in conformance with the LRTP.

## **CONGESTION MANAGEMENT AND EQUITY CONSIDERATIONS**

The proposed TIP amendment affects existing projects in the TIP. Therefore, no congestion management or equity reviews are required.

## **BUDGET CONSIDERATIONS**

The proposed schedule changes for LTU projects in this TIP amendment that will use Lincoln MPO Surface Transportation Block Grant (STBG) funds can be accommodated within a fiscally constrained plan.

**B. PROGRAM FUNDING SUMMARY TABLE**

**TRANSIT PLANNING PROGRAM  
 FUNDING SUMMARY  
 F.Y. 2025**

|              | FTA<br>Section 5303                    | FTA<br>Section 5307 | City of<br>Lincoln                   | TOTALS                                 |
|--------------|--|---------------------|--------------------------------------|--|
| Section 5303 | <del>205,644</del><br><u>\$181,913</u> | \$0                 | <del>51,411</del><br><u>\$45,478</u> | <del>257,055</del><br><u>\$227,391</u> |
| Section 5307 | \$0                                    | \$68,581            | \$17,145                             | \$85,726                               |
| TOTALS       | <del>205,644</del><br><u>\$181,913</u> | \$68,581            | <del>68,566</del><br><u>\$62,623</u> | <del>342,781</del><br><u>\$313,117</u> |

Note: ~~The 5303 figure is unknown as of 03/06/2024 as full year appropriation has not yet occurred. The UPWP will be updated once StarTran has 5303 information from NDOT.~~ The 5307 portion is unchanged from last year.

**TRANSIT PLANNING PROGRAM  
 FUNDING BY TASK  
 F.Y. 2025**

| Task  | FEDERAL DOLLARS          |              | CITY MATCH             |              | Total                    |
|---|--------------------------|--------------|------------------------|--------------|--------------------------|
|   | Section 5303             | Section 5307 | Section 5303           | Section 5307 |                          |
| 44.21.00<br>Program Support & Administration              | <u>54,574,616.93</u>     | 20,574       | <u>13,643,154.23</u>   | 5,143        | <u>93,934,102.834</u>    |
| 44.22.00<br>General Development/Comprehensive<br>Planning | <u>4,548,514.1</u>       | 1,852        | <u>1,137,128.5</u>     | 463          | <u>8,008,741</u>         |
| 44.23.02<br>Long Range Transportation Planning            | <u>9,095,102.82</u>      | 3,429        | <u>2,274,257.1</u>     | 857          | <u>15,655,171.39</u>     |
| 44.24.00<br>Short Range Transportation Planning           | <u>63,669,719.75</u>     | 24,003       | <u>15,918,179.94</u>   | 6,001        | <u>109,591,119.973</u>   |
| 44.25.00<br>Transportation Improvement Program            | <u>4,548,514.1</u>       | 1,852        | <u>1,137,128.5</u>     | 463          | <u>8,008,741</u>         |
| 44.26.14<br>Planning Emphasis Areas                       | <u>23,650,267.34</u>     | 8,847        | <u>5,912,683</u>       | 2,212        | <u>40,621,444.76</u>     |
| 44.27.00<br>Other Activities                              | <u>21,829,246.77</u>     | 8,024        | <u>5,457,616.9</u>     | 2,006        | <u>37,316,408.77</u>     |
| <b>TOTALS</b>   | <u>\$181,913,205.644</u> | \$68,581     | <u>\$45,478,514.11</u> | \$17,145     | <u>\$313,117,342.781</u> |

Carla Cosier and Raymond Grauf (2024)

Note: ~~The 5303 figure is unknown as of 03/06/2024 as full year appropriation has not yet occurred. The UPWP will be updated once StarTran has 5303 information from NDOT.~~ The 5307 portion is unchanged from last year.

**FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

| PROJECT   | PHASE        | FISCAL YEARS | FS           | PRIORITY PROJECTS |                |         |            |         |            |         |            | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |                |
|---|--------------|--------------|--------------|-------------------|----------------|---------|------------|---------|------------|---------|------------|---------------------|---------------------|----------------|
|   |              |              |              | FY 2025           | FS             | FY 2026 | FS         | FY 2027 | FS         | FY 2028 | FS         |                     |                     |                |
| <b>Transportation System Preservation</b>   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |
| <b>Amend (Modify)</b><br>South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project<br>Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.                                  | PE           | 212.0        | LC           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | PE           | 53.0         | LN           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | ROW          | 20.0         | LC           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | ROW          | 5.0          | LN           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 477.4          | LC      |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 1,058.2        | LC      |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 119.4          | LN      |            |         |            |         |            |                     |                     |                |
|   | <b>TOTAL</b> |              | <b>290.0</b> |                   | <b>1,655.0</b> |         | <b>0.0</b> |         | <b>0.0</b> |         | <b>0.0</b> |                     | <b>0.0</b>          | <b>1,945.0</b> |
| <b>Amendment Description:</b> Reprogram Const/CE phase from Prior Fiscal Years to FY 2025   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |
| <b>Transportation System Optimization</b>   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |
| <b>Amend (Modify)</b><br>Adams Street, 36th to 49th - Pavement Repair Project<br>Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile. | PE           | 288.0        | LC           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | PE           | 72.0         | LN           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | ROW          | 20.0         | LC           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | ROW          | 5.0          | LN           |                   |                |         |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 1,114.6        | LC      |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 1,256.7        | LC      |            |         |            |         |            |                     |                     |                |
|   | Const/CE     |              |              |                   | 278.7          | LN      |            |         |            |         |            |                     |                     |                |
|   | <b>TOTAL</b> |              | <b>385.0</b> |                   | <b>2,650.0</b> |         | <b>0.0</b> |         | <b>0.0</b> |         | <b>0.0</b> |                     | <b>0.0</b>          | <b>3,035.0</b> |
| <b>Amendment Description:</b> Reprogram Const/CE phase from Prior Fiscal Years to FY 2025   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope   |              |              |              |                   |                |         |            |         |            |         |            |                     |                     |                |

**FEDERAL-AID FUNDS:**

LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding

**LOCAL FUNDS:**

LN (City of Lincoln Funds)