



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

NEBRASKA DIVISION

100 Centennial Mall North, Room 220

Lincoln, NE, 68508

402-742-8460

402-742-8480

FHWA.NE@dot.gov

March 28, 2024

In Reply Refer To:

HDA-NE

Vicki Kramer  
Director  
Nebraska Department of Transportation  
P.O. Box 94759  
Lincoln, NE 68509-4759

Director Kramer:

**FHWA Approval of Amendment 4 to the Nebraska FY 2024-2027 Statewide Transportation Improvement Program**

This letter is to inform you of the Federal Highway Administration (FHWA) review and approval of the Amendment 4 to the Nebraska Department of Transportation (NDOT) FY 2024-2027 Statewide Transportation Improvement Program (STIP), which contains only highway projects, including the projects from the incorporated Metropolitan Transportation Improvement Programs (TIPs) for Lincoln MPO (City of Lincoln and Lancaster County). NDOT did not receive comments on the proposed Amendment 4 to FY 2024-2027 STIP during the public comment period.

The Lincoln MPO Official Committee approved Amendment 3 to the Lincoln MPO TIP on February 16, 2024. NDOT found amendment 3 to the Lincoln MPO TIP to be fiscally constrained and in accordance with the Lincoln MPO Public Participation Plan. NDOT approved the Lincoln MPO Amendment 3 for inclusion into the NDOT STIP on February 27, 2024.

In accordance with 23 CFR Part 450.220 (b), FHWA have determined that the highway projects included in the Amendment 4 to the FY 2024-2027 STIP are based on a transportation planning process that substantially meets the requirements. Based on the FHWA review of the FY 2024-2027 STIP, monitoring activities throughout the year, the MPO's self-certifications, and the planning finding, Amendment 4 to the FY 2024-2027 STIP is hereby approved.

If you have any questions or need additional information, please contact Justin Luther, FHWA, at (402) 742-8464.

Sincerely,

Richard Wayne Fedora, P.E.  
Division Administrator  
Federal Highway Administration

cc:

Cathy Monroe, FTA  
Daniel Nguyen, FTA  
Amy Starr, NDOT  
Ryan Huff, P.E, NDOT  
Rachel Christopher, Lincoln MPO  
Paul Barnes, Lincoln MPO

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

February 27, 2024

The Honorable Leirion Gaylor Baird  
Mayor of Lincoln  
555 South 10<sup>th</sup> Street  
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2024 – FY 2027 TIP Amendment #3

As the Governor's designee, I am approving the Lincoln MPO FY 2024 – FY 2027 TIP Amendment #3 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on February 16, 2024.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.  
Chief Strategy Officer  
Strategic Planning Division  
Nebraska Dept. of Transportation

CC: J. Luther, FHWA  
D. Nguyen, FTA  
R. Huff, NDOT  
J. Gibson, NDOT  
K. Ruse, NDOT  
A. Starr, NDOT  
J. Kamarad NDOT  
B. Jording, NDOT  
D. Cary, Lincoln MPO  
R. Christopher, Lincoln MPO  
Division file

Vicki Kramer, Director  
Department of Transportation

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# Lincoln Metropolitan Planning Organization

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County-City Building  
555 South 10<sup>th</sup> Street - Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

February 16, 2024

Mr. Craig Wacker, AICP  
Planning Manager  
Nebraska Department of Transportation  
P.O. Box 94759  
Lincoln, Nebraska 68509-4759

RE: Amendment No. 3 to the Lincoln MPO FY 2024-2027 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2024-2 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the February 16, 2024 meeting. This resolution is for the 3<sup>rd</sup> amendment to the Lincoln MPO FY 2024-2027 Transportation Improvement Program (TIP). Exhibit A of the resolution shows modifications to one project in the Lincoln Transportation and Utilities – Transportation program and creation of a new Planning program reflecting two awarded Safe Streets and Roads for All (SS4A) planning grants with this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Rachel Christopher". The signature is written in a cursive, flowing style.

Rachel Christopher, AICP  
Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department  
Paul Barnes, Lincoln-Lancaster Planning Department



## Lincoln Metropolitan Planning Organization

County-City Building  
555 S. 10<sup>th</sup> Street, Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

### **Lincoln MPO Resolution: 2024-2 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

**WHEREAS**, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

**WHEREAS**, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 10, 2023 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2024 through 2027; and

**WHEREAS**, the Lincoln MPO has prepared an amendment to the MPO FY 2024-2027 TIP that reflects modifications to four projects in the Lancaster County Engineering program; modifications to one project in the Lincoln Transportation and Utilities – Transportation program; and creates a new Planning program reflecting two awarded Safe Streets and Roads for All (SS4A) planning grants as identified in Exhibit A; and

**WHEREAS**, the projects included in the amendment are consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and


**WHEREAS**, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

**NOW, THEREFORE, BE IT RESOLVED** that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2024-2027 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 16<sup>th</sup> day of February, 2024.

  
\_\_\_\_\_  
Lincoln MPO Officials Committee Chair

ATTEST

  
\_\_\_\_\_  
Elizabeth Elliott, Director of Lincoln Transportation and Utilities  
Lincoln MPO Technical Advisory Committee Chair

# Exhibit 'A'

## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2024	FY 2025	FY 2026	FY 2027	PRIOR		
<b>Amend (Modify)</b> <b>Saltillo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.  C.N. 13391 HSIP-5280(2)	PE	742.4	CO							
	PE	21.6	HS							
	ROW/Utilities			1,710.0	HS					
	ROW/Utilities			190.0	CO					
	Const/CE					10,936.0	HS			
	Const/CE					1,204.0	CO			
	<b>TOTAL</b>	<b>764.0</b>		<b>1,900.0</b>	<b>12,140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,804.0</b>	
<b>Amendment Description:</b> Increase costs for ROW and Const/CE phases. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.  C.N. 13417 LCLC-5275(1)	PE	202.4	LC							
	PE	50.6	CO							
	ROW/Utilities	16.0	LC							
	ROW/Utilities	4.0	CO							
	Const/CE	3,680.0	LC							
	Const/CE	920.0	CO							
	<b>TOTAL</b>	<b>4,873.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,873.0</b>	
<b>Amend (Modify)</b> <b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.  C.N. 13418 LCLC-5275(2)	PE	372.2	LC							
	PE	58.1	CO							
	PE	35.0	LN							
	ROW/Utilities				1,297.3	LC				
	ROW/Utilities				162.0	CO				
	ROW/Utilities				162.0	LN				
	Const/CE						8,188.8			
	Const/CE						1,023.6			
	Const/CE						1,023.6			
	<b>TOTAL</b>	<b>465.3</b>		<b>0.0</b>	<b>1,621.3</b>	<b>0.0</b>	<b>0.0</b>	<b>10,236.0</b>	<b>12,322.6</b>	
<b>Amendment Description:</b> Increase costs for Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
<b>Amend (Modify)</b> <b>148th Street and Holdrege Street</b> Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.  C.N. 13473 HSIP-3365(8)	PE	186.3	HS							
	PE	20.7	CO							
	ROW/Utilities			54.0	HS					
	ROW/Utilities			6.0	CO					
	Const/CE					1,076.4	HS			
	Const/CE					119.6	CO			
	<b>TOTAL</b>	<b>207.0</b>		<b>60.0</b>	<b>1,196.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,463.0</b>	
<b>Amendment Description:</b> Increase costs for Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
<b>Fletcher Road, 84th Street to 148th Street</b> Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.  C.N. 13493 LCLC-3340(8)	PE	156.0	LC							
	PE	39.0	CO							
	ROW/Utilities							8.0		
	ROW/Utilities							2.0		
	Const/CE							3,728.0		
	Const/CE							932.0		
	<b>TOTAL</b>	<b>195.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,670.0</b>	<b>4,865.0</b>	

## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		FISCAL YEARS	FS	FY 2024	FY 2025	FY 2026	FY 2027	FS				
<b>Amend (Modify) NW 56th Street, I-80 to W. Holdrege Street</b> 0.7 Miles Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.  C.N. 13494      LCLC-5287(1)	PE		117.6	LC								
	PE		29.4	CO								
	ROW/Utilities				36.0	LC						
	ROW/Utilities				9.0	CO						
	Const/CE							1,680.0	LC			
	Const/CE							420.0	CO			
<b>TOTAL</b>			<b>147.0</b>		<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>2,100.0</b>	<b>0.0</b>	<b>2,292.0</b>		
<b>Amendment Description:</b> Reprogram ROW phase from FY 2026 to FY 2025, increase costs for Const/CE phase in FY 2027, and delete costs in Cost Beyond years. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other												
<b>Arbor Road Bridge Replacement</b> 0.1 Miles Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.  C.N. 13492      LCLC-5272(1)	PE		369.2	LC								
	PE		92.3	CO								
	ROW/Utilities				9.2	LC						
	ROW/Utilities				2.3	CO						
	Const/CE									2,223.3		
	Const/CE									555.8		
<b>TOTAL</b>			<b>461.5</b>		<b>0.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,779.1</b>	<b>3,252.1</b>		
<b>S. 68th Street, Firth Road to Stagecoach Road</b> 5.0 Miles Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.  C.N. 13518      LCLC-HSIP-3265(11)	PE		212.8	LC								
	PE		53.2	CO								
	ROW/Utilities				595.0	HS						
	ROW/Utilities				434.4	LC						
	ROW/Utilities				170.6	CO						
	Const/CE							4,692.6	HS			
Const/CE							3,045.4	LC				
Const/CE							1,282.7	CO				
<b>TOTAL</b>			<b>266.0</b>		<b>1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,020.7</b>	<b>0.0</b>	<b>10,486.7</b>		
<b>N. 14th Street, Alvo Road to Ashland Road</b> 10.5 Miles Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.  C.N. 13547      LCLC-HSIP-3405(6)	PE		448.0	LC								
	PE		112.0	CO								
	ROW/Utilities						280.0	HS				
	ROW/Utilities						70.0	CO				
	Const/CE						5,523.8	HS				
	Const/CE						3,409.5	LC				
Const/CE						2,232.9	CO					
<b>TOTAL</b>			<b>560.0</b>		<b>0.0</b>	<b>0.0</b>	<b>11,516.2</b>	<b>0.0</b>	<b>0.0</b>	<b>12,076.2</b>		
<b>S. 68th Street, Hickman to Roca Road</b> 1.5 Miles Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.  C.N. 13564      LCLC-HSIP-3265(12)	PE		69.3	HS								
	PE		50.2	LC								
	PE		29.9	CO								
	ROW/Utilities						80.0	HS				
	ROW/Utilities						20.0	CO				
	Const/CE							434.3	LC			
Const/CE							258.1	CO				
Const/CE							598.1	HS-AC(CO)	598.1			
Const/CE									-598.1			
<b>TOTAL</b>			<b>149.4</b>		<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>1,290.5</b>	<b>0.0</b>	<b>1,539.9</b>		
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)												
<b>SUBTOTAL FOR OPERATIONS &amp; MAINTENANCE</b>			3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	0.0	15,000.0

## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026		
<b>FUNDING SUMMARY</b>										
<b>FEDERAL FUNDS</b>										
HS (HSIP - Highway Safety Improvement Program)			277.2	2,359.0	12,012.4	5,883.8	4,692.6			
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act			5,624.4	434.4	1,342.5	3,409.5	5,159.7			
SUB-TOTAL FEDERAL FUNDING			5,901.6	2,793.4	13,354.9	9,293.3	9,852.3	0.0	41,195.5	
<b>STATE FUNDS</b>										
NE (State Funds)			0.0	0.0	0.0	0.0	0.0	0.0		
SUB-TOTAL STATE FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOCAL FUNDS</b>										
CO (Lancaster County)			5,151.6	3,366.6	4,496.9	5,322.9	4,960.8			
HS-AC (CO) (Advanced Construction - Lancaster County funds)			0.0	0.0	0.0	0.0	598.1			
LN (City of Lincoln Funds)			35.0	0.0	162.0	0.0	0.0			
SUB-TOTAL LOCAL FUNDING			5,151.6	3366.6	4,496.9	5,322.9	4,960.8	0.0	23,298.8	
<b>TOTAL</b>			<b>11,053.2</b>	<b>6,190.0</b>	<b>17,851.9</b>	<b>14,616.2</b>	<b>14,613.1</b>	<b>17,485.1</b>	<b>62,179.8</b>	

**STATUS OF PREVIOUS YEARS PROJECTS**

Projects Completed or Under Contract

# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
<b>Transportation System Preservation</b>															
This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.															
	All phases	705.1	LN	312.8	LN	1,165.0	LN	2,355.6	LN	-1,496.0	LN				
	All phases	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC				
	All phases	2,824.5	LC	2,309.2	LC	4,660.0	LC	7,866.4	LC	1,496.0	LC				
	All phases	0.0	HS	0.0	HS	0.0	HS	0.0	HS	0.0	HS				
See Appendix	<b>TOTAL</b>	<b>3,529.6</b>		<b>2,622.0</b>		<b>5,825.0</b>		<b>10,222.0</b>		<b>0.0</b>			<b>4,250.0</b>	<b>26,448.6</b>	
<b>Transportation System Optimization</b>															
This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.															
	All phases	1,718.2	LN	420.3	LN	632.4	LN	3,779.0	LN	-779.7	LN				
	All phases	80.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC				
	All phases	3,128.8	LC	2,871.3	LC	0.0	LC	14,337.1	LC	779.7	LC				
	All phases	18.0	HS	149.4	HS	4,665.6	HS	0.0	HS	0.0	HS				
See Appendix	<b>TOTAL</b>	<b>4,945.0</b>		<b>3,441.0</b>		<b>5,298.0</b>		<b>18,116.1</b>		<b>0.0</b>			<b>0.0</b>	<b>31,800.1</b>	
<b>Transportation System Growth</b>															
This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.															
	All phases	7,783.5	LN	7,217.3	LN	6,251.5	LN	6,286.0	LN	6,320.9	LN				
	All phases	3,850.0	LOTM	3,926.5	LOTM	4,004.5	LOTM	1,021.0	LOTM		LOTM				
	<b>TOTAL</b>	<b>11,633.5</b>		<b>11,143.8</b>		<b>10,256.0</b>		<b>7,307.0</b>		<b>6,320.9</b>			<b>0.0</b>	<b>46,661.2</b>	
<b>Transportation Livable Neighborhoods</b>															
This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.															
	All phases					140.8	LN	147.8	LN	155.2	LN				
	<b>TOTAL</b>	<b>0.0</b>		<b>0.0</b>		<b>140.8</b>		<b>147.8</b>		<b>155.2</b>			<b>0.0</b>	<b>443.8</b>	
<b>Transportation Sidewalk Program</b>															
This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.															
	All phases	1,570.0	LN	1,570.0	LN	3,828.8	LN	4,020.3	LN	4,221.3	LN				
	<b>TOTAL</b>	<b>1,570.0</b>		<b>1,570.0</b>		<b>3,828.8</b>		<b>4,020.3</b>		<b>4,221.3</b>			<b>0.0</b>	<b>15,210.4</b>	
<b>East Beltway</b>															
Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.															
	ROW	500.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN				
	<b>TOTAL</b>	<b>500.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>			<b>0.0</b>	<b>1,500.0</b>	



# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
<b>14th/Warlick/Old Cheney Road</b>															
This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.															
	Const	20,200.0	LN	3,000.0	LN	3,000.0	LN	3,000.0	LN						
	<b>TOTAL</b>	<b>20,200.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>0.0</b>		<b>0.0</b>	<b>29,200.0</b>
<b>West "A" Street from west of Coddington to west City limits</b>															
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.															
	PE	2,210.0	LN												
	Const/CE	2,900.0	LN	6,400.0	LN	6,400.0	LN								
	<b>TOTAL</b>	<b>5,110.0</b>		<b>6,400.0</b>		<b>6,400.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>17,910.0</b>	
<b>S. 40th Street from Yankee Hill Road to south of Rokeby</b>															
This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.															
	PE	1,150.0													
	Utilities	325.0													
	ROW	200.0													
	Const/CE	8,300.0		4,300.0	LN										
	<b>TOTAL</b>	<b>9,975.0</b>		<b>4,300.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>14,275.0</b>	
<b>Street Maintenance Operations Divisions</b>															
Transportation O&M Fund															
	<b>TOTAL</b>			<b>26,153.2</b>	LN	<b>26,872.4</b>	LN	<b>27,611.4</b>	LN	<b>28,370.7</b>	LN	<b>0.0</b>		<b>109,007.7</b>	
<b>FEDERAL-AID FUNDS:</b>															
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding															
		5,953.3		5,180.5		4,660.0		22,203.5		2,275.7				40,273.0	
HS (HSIP-Highway Safety Improvement Program)															
		18.0		149.4		4,665.6		0.0		0.0				4,833.0	
DPU (SAFETEA-LU Priority Project Funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
STIC (State Transportation Innovation Council)															
		80.0		0.0		0.0		0.0		0.0				80.0	
	<b>SUB-TOTAL FEDERAL FUNDING</b>	<b>6,051.3</b>		<b>5,329.9</b>		<b>9,325.6</b>		<b>22,203.5</b>		<b>2,275.7</b>		<b>0.0</b>		<b>45,186.0</b>	
<b>STATE FUNDS:</b>															
NE (State Funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
	<b>SUB-TOTAL STATE FUNDING</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>LOCAL FUNDS:</b>															
GR (General Revenue ) [city funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
LOTM (Lincoln on the Move 1/4 cent sales tax)															
		3,850.0		3,926.5		4,004.5		1,021.0		0.0				12,802.0	
LC-AC (LN) (Advanced Construction - City of Lincoln funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
LN (City of Lincoln Funds)															
		37,586.8		23,470.4		21,668.5		19,838.7		8,671.7				111,236.2	
RT (Railroad Transportation Safety District)															
		0.0		0.0		0.0		0.0		0.0				0.0	
SC (Street Construction Funds) [federal, state & local funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
SN (Snow Removal Funds) [city funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
	<b>SUB-TOTAL LOCAL FUNDING</b>	<b>41,436.8</b>		<b>27,396.9</b>		<b>25,673.0</b>		<b>20,859.7</b>		<b>8,671.7</b>		<b>0.0</b>		<b>124,038.2</b>	
	<b>TOTAL</b>	<b>47,488.1</b>		<b>33,326.4</b>		<b>34,998.6</b>		<b>43,063.2</b>		<b>10,947.4</b>		<b>4,250.0</b>		<b>173,444.3</b>	

# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>													
<b><u>Projects Completed or Under Contract</u></b>													
<b>South Beltway (UNDER CONTRACT)</b>													
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.													
		C.N. 12848	DPU-55(156)	All Phases		34,425.0							
<b>West "A" Street from west of Coddington to east of Folsom (COMPLETED)</b>													
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.													
				Const/CE		3,136.4							
<b>27th Street and West O Street Bridges over Salt Creek (COMPLETED)</b>													
Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.													
		C.N. 13247	LCLC-5231(15)	Const/CE		3,518.7	LC						
				Const/CE		890.8	LN						
<b>North 27th Street, Adaptive Signal Control (UNDER CONTRACT)</b>													
Safety project.													
				ROW		13.5	HS						
				ROW		1.5	HS						
				Utilities		61.2	HS						
				Utilities		6.8	LN						
				Const/CE		1,944.3	HS						
				Const/CE		210.3	LN						
				NDOT		14.5	HS						
				NDOT		1.6	LN						
		C.N. 13244	HSIP-5231(14)										
<b>Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)</b>													
Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.													
		C.N. 01042	STIC-STWD(193)	Other		79.9	STIC						
				Other		20.0	LN						

**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
<b>Transportation System Preservation</b>															
<b>South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project</b>															
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.															
	PE		212.0	LC											
	PE		53.0	LN											
	ROW				20.0	LC									
	ROW				5.0	LN									
	Const/CE				477.4	LC									
	Const/CE				1,058.2	LC									
	Const/CE				119.4	LN									
C.N. 13433	LCLC-5241(7)	TOTAL	265.0		1,680.0		0.0	0.0		0.0		0.0		1,945.0	
<b>Randolph Street, Capital Parkway to 40th Street</b>															
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.															
	PE		600.0	LC											
	PE		150.0	LN											
	ROW						140.0	LC							
	ROW						35.0	LN							
	Const/CE						2,860.0	LC							
	Const/CE						715.0	LN							
C.N. 13434	LCLC-5224(1)	TOTAL	750.0		0.0		3,750.0		0.0		0.0		0.0	4,500.0	
<b>1st Street &amp; Cornhusker - Traffic Signal Replacement</b>															
This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.															
	PE		144.1	LC											
	PE		36.0	LN											
	ROW						4.0	LC							
	ROW						1.0	LN							
	Utilities								15.0	LN					
	Const/CE								624.0	LC					
	Const/CE								530.0	LN					
	Const/CE								1,496.0	LC-AC(LN)	1,496.0	LC			
	Const/CE										-1,496.0	LN			
C.N. 13435	LCLC-5213(3)	TOTAL	180.1		0.0		5.0		2,665.0		0.0		0.0	2,850.1	
<b>Amend (Modify)</b>	<b>9th &amp; A St., 9th &amp; D St., 10th &amp; A St., 10th &amp; D St. - Traffic Signal Replacement</b>														
This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.															
	PE		220.0	LC											
	PE		55.0	LN											
	ROW														
	ROW														
	Const/CE						1,056.0	LC							
	Const/CE						264.0	LN							
C.N. 13436	LCLC-5261(1)	TOTAL	275.0		0.0		1,320.0		0.0		0.0		0.0	1,595.0	
<b>Amendment Description:</b> Delete ROW phase.															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope <input type="checkbox"/> Other															
<b>N 84th Street &amp; College Park - Traffic Signal Replacement</b>															
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.															
	PE		152.0	LC											
	PE		38.0	LN											
	ROW/Utilities		32.0	LC											
	ROW/Utilities		8.0	LN											
	Const/CE						345.6	LC							
	Const/CE						86.4	LN							
C.N. 13437	LCLC-5249(8)	TOTAL	230.0		432.0		0.0		0.0		0.0		0.0	662.0	

**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
<b>66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement</b>													
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	PE	128.0	LC										
	PE	32.0	LN										
	ROW	20.0	LC										
	ROW	4.0	LN										
	Utilities												
	Const/CE				288.0	LC							
C.N. 13438	LCLC-5245(2)	TOTAL	184.0	360.0		0.0		0.0		0.0		544.0	
<b>Cornhusker Highway, 39th to L-55X</b>													
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	PE	400.8	LC										
	PE	100.2	LN										
	Const/CE							2,271.2	LC				
	Const/CE							567.8	LN				
C.N. 13497	LCLC-6-6(165)	TOTAL	501.0	0.0	0.0	2,839.0		0.0			3,340.0		
<b>Preventative Maintenance Bridge Package</b>													
Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	PE	488.8	LC										
	PE	122.2	LN										
	Const/CE							3,271.2	LC				
	Const/CE							817.8	LN				
C.N. 13491	LCLC-55(188)	TOTAL	611.0	0.0	0.0	4,089.0		0.0			4,700.0		
<b>48th &amp; Calvert and 56th &amp; Calvert</b>													
This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	PE	426.8	LC										
	PE	106.7	LN										
	ROW				120.0	LC							
	ROW				30.0	LN							
	Const/CE								1,700.0	LC			
	Const/CE								425.0	LN			
C.N. 13496	LCLC-5506(2)	TOTAL	533.5	150.0	0.0	2,125.0		0.0			2,808.5		
<b>West South Street Bridge over Salt Creek</b>													
This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.	PE					600.0	LC						
	PE					150.0	LN						
	Const/CE									3,400.0			
	Const/CE									850.0			
	TOTAL	0.0	0.0	750.0	0.0	0.0		4,250.0		5,000.0			
<b>Transportation System Optimization</b>													
<b>A Street, 40th to 56th</b>													
Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	PE	1,280.0	LC										
	PE	320.0	LN										
	ROW				280.0	LC							
	ROW				70.0	LN							
	Const/CE								6,019.5	LC	252.5	LC	
	Const/CE								1,568.0	LN	-252.5	LN	
C.N. 13439	LCLC-5220(6)	TOTAL	1,600.0	350.0	0.0	7,840.0		0.0		0.0	9,790.0		

**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS			
<b>Adams Street, 36th to 49th - Pavement Repair Project</b>														
Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.														
	PE	288.0	LC											
	PE	72.0	LN											
	ROW			20.0	LC									
	ROW			5.0	LN									
	Const/CE			1,114.6	LC									
	Const/CE			1,256.7	LC									
	Const/CE			278.7	LN									
C.N. 13440	LCLC-5250(4)	TOTAL	360.0	2,675.0		0.0		0.0			0.0		0.0	3,035.0
<b>84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements</b>														
Safety project														
	PE	810.0	LN											
	ROW			90.0	HS									
	ROW			10.0	LN									
	Utilities					114.0	LN							
	Const/CE					4,104.0	HS							
	Const/CE					456.0	LN							
C.N. 13450	HSIP-5249(9)	TOTAL	810.0	100.0		4,674.0		0.0			0.0		0.0	5,584.0
<b>Cotner Boulevard, O Street to Starr Street</b>														
Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.														
	PE	770.5	LC											
	PE	192.6	LN											
	ROW			200.0	LC									
	ROW			50.0	LN									
	Const/CE							4,366.3	LC					
	Const/CE							1,091.6	LN					
C.N. 13498	LCLC-5237(4)	TOTAL	963.1	250.0		0.0		5,457.9			0.0		0.0	6,671.0
<b>A Street, 6th to 17th</b>														
Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.														
	PE	790.3	LC											
	PE	197.6	LN											
	Const/CE							3,951.4	LC					
	Const/CE							1,119.4	LN					
	Const/CE							527.1	LC-AC(LN)		527.1	LC		
	Const/CE										-527.1	LN		
C.N. 13495	LCLC-5220(7)	TOTAL	987.9	0.0		0.0		5,597.9			0.0		0.0	6,585.8
<b>Pilot - Hyperflow Software Tool</b>														
The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.														
		80.0	STIC											
	Other	20.0	LN											
C.N. 1051	STIC-STWD"197"	TOTAL	100.0	0.0		0.0		0.0			0.0		0.0	100.0
<b>S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements</b>														
This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.														
	PE	104.0	LN											
	ROW/Utilities			59.4	HS									
	ROW/Utilities			6.6	LN									
	Const/CE					561.6	HS							
	Const/CE					62.4	LN							
	NDOT	18.0	HS											
	NDOT	2.0	LN											
C.N. 13548	HSIP-5247(14)	TOTAL	124.0	66.0		624.0		0.0			0.0		0.0	814.0

## FISCAL YEARS 2024-2027 PLANNING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS
			FS	FY 2024 FS	FY 2025 FS	FY 2026 FS	FY 2027 FS	FS		
<b>Amend (Add)</b> <b>Lincoln Transportation &amp; Utilities - Safe Streets Lincoln: A Vision Zero Action Plan</b> The plan will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. The City of Lincoln will develop a comprehensive safety action plan that will employ low-cost/high-impact strategies, innovative and existing strategies and technologies to promote safety and equity.				400.0	SS4A					
				100.0	LN					
<b>TOTAL</b>			0.0	500.0		0.0	0.0	0.0	0.0	500.0
<b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
<b>Amend (Add)</b> <b>City of Waverly - Vehicular and Pedestrian Connectivity Study</b> The study will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. It will consider access and safety across the city, to schools, recreation areas, and commercial centers. Planning will focus on increasing pedestrian safety through proper management of pedestrian and vehicular traffic.				236.0	SS4A					
				59.0	WV					
<b>TOTAL</b>			0.0	295.0		0.0	0.0	0.0	0.0	295.0
<b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
<b>FUNDING SUMMARY</b>										
<b>FEDERAL FUNDS</b>										
SS4A (Safe Streets and Roads for All Grant Program)										
<b>SUB-TOTAL FEDERAL FUNDING</b>			0.0	636.0		0.0	0.0	0.0	0.0	636.0
<b>STATE FUNDS</b>										
<b>SUB-TOTAL STATE FUNDING</b>			0.0	0.0		0.0	0.0	0.0	0.0	0.0
<b>LOCAL FUNDS</b>										
LN (City of Lincoln Funds)										
WV (City of Waverly Funds)										
<b>SUB-TOTAL LOCAL FUNDING</b>			0.0	159.0		0.0	0.0	0.0	0.0	159.0
<b>TOTAL</b>			0.0	795.0		0.0	0.0	0.0	0.0	795.0