

U.S. Department of Transportation

Federal Transit Administration 901 Locust Street, Room 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax) Federal Highway Administration 100 Centennial Mall North, Rm 220 Lincoln, NE 68508 402-742-8460 402-742-8480 (fax)

March 28, 2023

Vicki Kramer Director Nebraska Department of Transportation Lincoln, NE

Dear Ms. Kramer:

FHWA/FTA Approval of Amendment 3 to the Nebraska FY 2023-2026 Statewide Transportation Improvement Program

This letter is to inform you of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) review and approval of the highway and transit projects contained in Amendment 3 to the Nebraska Department of Transportation (NDOT) FY 2023-2026 Statewide Transportation Improvement Program (STIP), including the projects from the incorporated Metropolitan Transportation Improvement Programs (TIPs) for Lincoln MPO (City of Lincoln and Lancaster County), Omaha (MAPA) and Grand Island (GIAMPO). NDOT did not receive comments on the proposed Amendment 3 to FY 2023 – 2026 STIP during the public comment period.

The Lincoln MPO Officials Committee approved Amendment 3 to the Lincoln MPO TIP on February 24, 2023. NDOT found Amendment 3 to the Lincoln MPO TIP to be fiscally constrained and in accordance with the Lincoln MPO Public Participation Plan. NDOT approved the Lincoln MPO TIP Amendment 3 for inclusion into the NDOT STIP on February 27, 2023.

The MAPA Board of Directors approved Amendment 4 and 5 to the MAPA TIP on January 26, 2023 and February 23, 2023, respectively. NDOT found Amendment 4 and 5 to the MAPA TIP to be fiscally constrained and in accordance with the MAPA Public Participation Plan. NDOT approved the MAPA TIP Amendment 4 and 5 for inclusion into the NDOT STIP on February 7, 2023 and February 24, 2023, respectively.

In accordance with 23 CFR Part 450.220 (b), FHWA and FTA have determined that the highway and transit projects included in the Amendment 3 to the FY 2023-2026 STIP are based on a transportation planning process that substantially meets the requirements. Based on the FHWA and FTA review of the FY 2023-2026 STIP, monitoring activities throughout the year, the MPO's self-certifications, and the planning finding, Amendment 3 to the FY 2023-2026 STIP is hereby approved.

If you have any questions or need additional information, please contact Justin Luther, FHWA, at (402) 742-8464 or Daniel Nguyen, FTA, at (816) 329-3938.

Sincerely,

Mokhtee Ahmad

Regional Administrator

Federal Transit Administration

James R. Simerl

Acting Division Administrator Federal Highway Administration

cc:

Amy Starr, NDOT Ryan Huff, NDOT Craig Wacker, NDOT Jaime Kamarad, NDOT Michael Helgerson, MAPA David Cary, Lincoln MPO





February 27, 2023

The Honorable Leirion Gaylor Baird Mayor of Lincoln 555 South 10th Street Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2023 – FY 2026 TIP Amendment #3

As the Governor's designee, I am approving the Lincoln MPO FY 2023 - FY 2026 TIP Amendment #3 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on February 24, 2023.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.

Ryon Try

Chief Strategy Officer Strategic Planning Division

Nebraska Dept. of Transportation

CC: J. Luther, FHWA

D. Nguyen, FTA

R. Huff, NDOT

J. Gibson, NDOT

K. Ruse, NDOT

A. Starr, NDOT

J. Kamarad NDOT

B. Jording, NDOT

D. Cary, Lincoln MPO

R. Christopher, Lincoln MPO Division file



Lincoln Metropolitan Planning Organization

County-City Building 555 South 10th Street - Suite 213 Lincoln, Nebraska 68508 (402) 441-7491

February 24, 2023

Mr. Craig Wacker, AICP Planning Manager Nebraska Department of Transportation P.O. Box 94759 Lincoln, Nebraska 68509-4759

RE: Amendment No. 3 to the Lincoln MPO FY 2023-2026 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2023-6 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the February 24, 2023 meeting. This resolution is for the 3rd amendment to the Lincoln MPO FY 2023-2026 Transportation Improvement Program (TIP). Exhibit A of the resolution includes modification of one project in the Nebraska Department of Transportation program, modification of six projects in the City of Lincoln Transportation and Utilities program, modification of one project in the Pedestrian, Bike and Trails program, and the addition of one new project in the Pedestrian, Bike and Trails program from this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Rachel Christop

Sincerely,

Rachel Christopher, AICP Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department

Paul Barnes, Lincoln-Lancaster Planning Department



Lincoln Metropolitan Planning Organization

County-City Building 555 S. 10th Street, Suite 213 Lincoln, Nebraska 68508 (402) 441-7491

Lincoln MPO Resolution: 2023-6 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

WHEREAS, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

WHEREAS, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 12, 2022 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2023 through 2026; and

WHEREAS, the Lincoln MPO has prepared an amendment to the MPO FY 2023-2026 TIP that modifies one Nebraska Department of Transportation project, modifies six City of Lincoln Transportation and Utilities projects, modifies one Pedestrian, Bike and Trails project, removes one Pedestrian, Bike and Trails Project, and adds one new Pedestrian, Bike and Trails project to the TIP as identified in Exhibit A; and

WHEREAS, the project included in the amendment is consistent with the currently adopted MPO Long Range Transportation Plan; and

WHEREAS, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

NOW, THEREFORE, BE IT RESOLVED that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2023-2026 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 24th day of February, 2023.

Lincoln MPO Officials Committee Chair

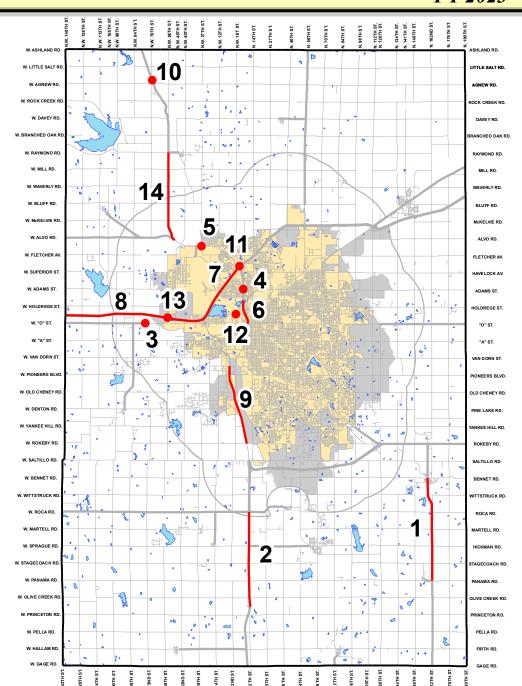
ATTEST

David Cary, Director of the Lincoln-Lancaster Planning Department

Lincoln MPO Technical Advisory Committee Chair

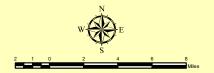
Lincoln Metropolitan Planning Organization Transportation Improvement Program

Nebraska Dept of Transportation FY 2023 - 2026





- INTERCHANGE/BRIDGE
- ROAD IMPROVEMENT
 - **FUTURE SERVICE LIMIT**
- #1 N-43, N-41 to Bennet
- #2 US-77, Princeton to N-33
- #3 US-6, Emerald East Culverts
- #4 I-180, Adams St Bridge
- #5 US-34, Lincoln West Bridges
- #6 I-180, Cornhusker South
- #7 I-80, Airpark to I-180
- #8 I-80, Pleasant Dale to NW 56th St.
- #9 US-77, Lincoln West Beltway
- #10 N-79, Agnew North Bridges
- in it ro, right in the till Bridges
- #11 I-180, I-180 Bridges over I-80
- #12 US-6, Sun Valley Blvd over UPRR
- #13 I-80, I-80 Bridges over NW 56th St.
- #14 N-79, US-34 to Raymond Rd



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

Exhibit A, page 2 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:	State o	of Nebraska					
TRANSPO	ORTATION IMPROVEMENT PROGRAM				DIVISION:	Depart	tment of Transport	ation				
PROJ NO	PROJECT						PROGRAMME	D EXPENDITURES	& FUNDING SOURCE	CES (FS) (000's)		
(Map)	(Location)		(Distance)				PRIC	RITY PROJECTS				
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS		2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		,	, , ,	, ,							THOGHAM	00010
1	N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement		0 Miles	PE ROW Const/CE Const/CE	815.0) NE	30.0 NE	3,154.0 NE 12,169.0 STP				
		C.N. 13271	STP-43-1 (102)		815.0)	30.0	15,323.0	0.0	0.0	0.0	16,168.0
2	US-77 Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay	5.8	Miles	PE Const/CE Const/CE	215.0	NE	2,242.0 NE 8,819.0 NH					
		C.N. 13386	NH-77-2 (166)	TOTAL	215.0)	11,061.0	0.0	0.0	0.0	0.0	11,276.0
3	US-6 Emerald East Culverts Culverts	0.0	Miles	PE Const/CE			39.0 NE	1,286.0 NE				
		C.N. 13343	STR-6-6(1056)	TOTAL	0.0)	39.0	1,286.0	0.0	0.0	0.0	1,325.0
4	I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement	0.0	Miles	PE Const/CE Const/CE			61.0 NE	240.0 NE 1,723.0 NH				
		C.N. 12046	NH-180-9(733)	TOTAL	0.0)	61.0	1,963.0	0.0	0.0	0.0	2,024.0
5	US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay	0.0 C.N. 13454	Miles STP-NH-34-6(143)	PE Const/CE Const/CE Const/CE			52.0 NE	298.0 NE 596.0 NH 596.0 STP 1,490.0	0.0	0.0	0.0	1,542.0
6	I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface		Miles	PE Const/CE Const/CE	0.0		1.0 NE	85.0 NE 761.0 NH	0.0		0.0	1,042.0
		C.N. 13459	NH-180-9(7)	TOTAL	0.0)	1.0	846.0	0.0	0.0	0.0	847.0
7	I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	6.3	Miles	PE Const/CE Const/CE	1.0	NE	143.0 NE 1,289.0 NH					
		C.N. 13458	NH-80-8(166)	TOTAL	1.0)	1,432.0	0.0	0.0	0.0	0.0	1,433.0

Exhibit A, page 3 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	\			AGENCY:	State of I	Nebraska					
TRANSPO	DRTATION IMPROVEMENT PROGRAM				DIVISION:	Departm	ent of Transporta	ation				
PROJ NO	PROJECT						PROGRAMMED	EXPENDITURES	& FUNDING SOUR	CES (FS) (000's)		
(Map)	(Location)		(Distance)				PRIO	RITY PROJECTS				
(4)	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
8 Amend (Modify)	I-80 Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction	7.6 C.N. 12591	Miles	PE ROW Const/CE Const/CE Const/CE Const/CE	·	NE	1.0 NE 13,425.0 NE 114,624.0 NH-AC(I		0.0	0.0	-114,624.0 I	NE
	Amendment Description: Reprogram Const/CE phase from FY 2022-23 . New □ Deleted ▼ Schedule □ Budget □ Scope		1411 00 0(100)	101712	1,100.0		120,000.0	0.0	0.0	0.0	0.0	123,210.0
9	US-77 Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders	4.6 C.N. 12552A	S-77-2(1074)	PE ROW Const/CE TOTAL	,		1,000.0 NE	0.0	1,154.0 NE	0.0	32,364.0 I 32,364.0	NE 34,518.0
10	N-79 Agnew North Bridges Bridge Repair/Overlay	0.4 C.N. 13457	6 Miles	PE Const/CE Const/CE TOTAL			20.0 NE	112.0 NE 450.0 STP 562.0	0.0	0.0	0.0	582.0
11	I-180 I-180 Bridges over I-80 Bridge Replacement		55 Miles NH-180-9(8)	PE Const/CE Const/CE TOTAL			1.0 NE	0.0	1,053.0 NE 9,474.0 NH 10,527.0	0.0	0.0	10,528.0
12	US-6 Sun Valley Blvd over UPRR Bridge Replacement		Miles NH-6-6(166)	PE Const/CE Const/CE TOTAL			1.0 NE	0.0	882.0 NE 3,528.0 NH 4,410.0	0.0	0.0	4,411.0
13	I-80 I-80 Bridges, NW 56th St - Waverly Bridge Repair/Overlay		Miles	PE Const/CE Const/CE			1.0 NE				2,612.0 23,506.0	NH
14	N-79 US-34 - Raymond Rd Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Br	ridge Replacement	NH-80-9(206) Miles	ROW Const/CE Const/CE			1.0 95.0 NE	0.0 26.0 NE	0.0 1,361.8 NE 5,447.2 STP	0.0	26,118.0	26,119.0
	STATE OPERATIONS & MAINTENANCE FUNDING SO	C.N. 13505	STP-79-2(115)	TOTAL	. 0.0		95.0	26.0	6,809.0	0.0	0.0	6,930.0
	Operations & Maintenance of the Federal Aid System in Lancaster NE (State Revenue / Aids)		ODERATIONIC & MAIN	ITENIANICE	4,155.7 : 4,155.7	NE	4,280.4 NE	4,408.8 NE	4,541.1 NE	4,677.3 NE	0.0	00.000.0
		SUBTUTAL	OPERATIONS & MAIN	VI EINAINCE	4,155./		4,200.4	4,408.8	4,541.1	4,677.3	0.0	22,063.3

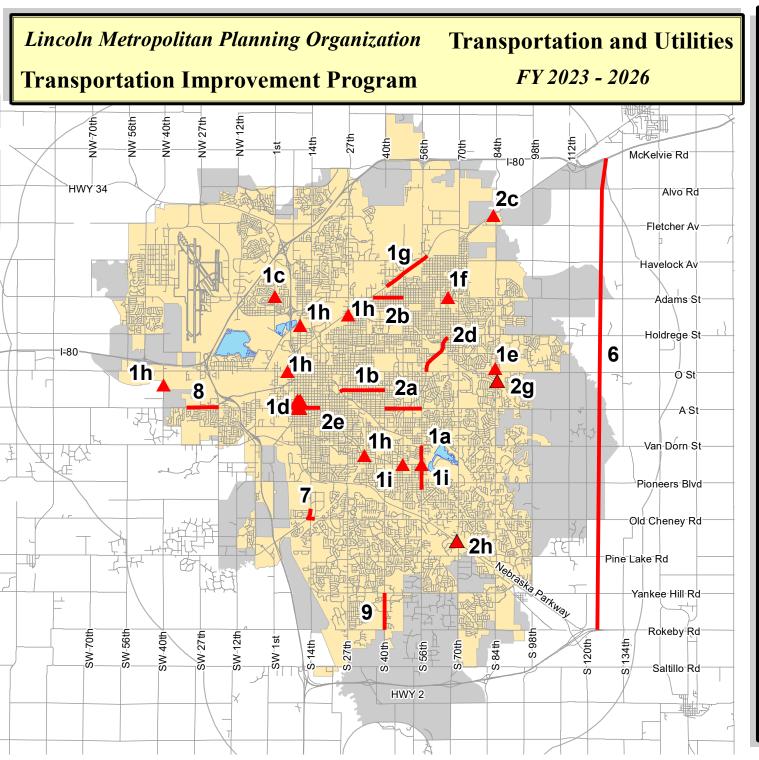
Exhibit A, page 4 of 17

023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	L		AGE	ENCY: S	tate of	f Nebraska					
RANSPO	ORTATION IMPROVEMENT PROGRAM			DIVI	ISION: D	Departr	ment of Transpor	tation				
PROJ NO	PROJECT						PROGRAMME	D EXPENDITURES	& FUNDING SOURCE	CES (FS) (000's)		
(Map)	(Location)		(Distance)				PRIC	DRITY PROJECTS				
	(Improvement Description)	(Control Number)	(Project Number) (Work		RIOR FISCAL YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND	TOTA PROJEC
		(Control Number)	(Froject Number) (WOR	i ilase)		13	2022-23 13	2023-24 13	2024-25 13	2023-20 13	PROGRAM	COST
	FUNDING SUMMARY											
	FEDERAL FUNDS DPU (Federal Discretionary Funds)				0.0		0.0	0.0	0.0	0.0		0
	HS (HSIP - Highway Safety Improvement Program)				0.0		0.0	0.0	0.0	0.0		0
	IM (Interstate Maintenance)				0.0		0.0	0.0	0.0	0.0		0
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))				0.0		0.0	0.0	0.0	0.0		0
	NH (NHPP - National Highway Performance Program) RZ (Railroad - Hwy Crossing - Hazardous Funds)				0.0 0.0		10,108.0 0.0	3,080.0 0.0	13,002.0 0.0	0.0 0.0		26,190 0
	STPG (STP-Flexible)				0.0		0.0	13,215.0	5,447.2	0.0		18,662
	TAP (STPG - Block Grant set aside)				0.0		0.0	0.0	0.0	0.0		0.002
	The Corner Blook aran Socialides		SUB-TOTAL FEDERAL FUN	DING:	0.0		10,108.0	16,295.0	18,449.2	0.0	0.0	44,852
	STATE FUNDS											
	NE (State Revenue / Aids)				6,346.7		21,392.4	9,609.8	8,991.9	4,677.3		51,018
	NH-AC (NE) (State Revenue / Aids (Advanced Construction))				0.0		114,624.0	0.0	0.0	0.0		114,624
	TM (State Train/Mile Tax)				0.0		0.0	0.0	0.0	0.0		0
			SUB-TOTAL STATE FUN	DING:	6,346.7		136,016.4	9,609.8	8,991.9	4,677.3	0.0	165,642
	LOCAL FUNDS											
	CO (Lancaster County)				0.0		0.0	0.0	0.0	0.0		0
	LN (City of Lincoln, Funds Committed prior to LSB Agreement)				0.0		0.0	0.0	0.0	0.0		0
	LN1 (City of Lincoln, Based upon the LSB Agreement) LN2 (RTSD, Based upon the LSB Agreement)				0.0 0.0		0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		0
	OTH (Dial Realty Corp.)				0.0		0.0	0.0	0.0	0.0		0
	* AC - Advance Construction				0.0		0.0	0.0	0.0	0.0		
			SUB-TOTAL LOCAL FUN	IDING	0.0		0.0	0.0	0.0	0.0	0.0	0.
			T	OTAL	6,346,7		146 124 4	25 004 8	27,441.1	4,677.3	58,482.0	268,976.

Exhibit A, page 5 of 17

2023-202	.6 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	L			AGENCY:	State	of Nebraska					
ranspo	DRTATION IMPROVEMENT PROGRAM				DIVISION:	Depar	tment of Transport	tation				
PROJ NO	PROJECT						PROGRAMME	D EXPENDITURES	& FUNDING SOUR	CES (FS) (000's)		
(Map)	(Location)		(Distance)				PRIC	ORITY PROJECTS				
,	(Improvement Description)		, ,		PRIOR FISCAL						COST	TOTAL
		(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS											
	Projects Completed or Under Contract											
	N-2 (UNDER CONTRACT)	11	.0 Miles	PE	5,520.0	DPU						
	Lincoln South Beltway			PE								
	New alignment (Future N-2) south of Lincoln			PE	339.0	LN						
				ROW	1,817.0							
				ROW	20,050.0							
				ROW	413.0							
				Uti	11,857.0							
				Uti		LN						
			*	Const/CE								
	* Const and CE will pay out over 8 years, from FY 2020-FY 2027		*	Const/CE			0.0 DPU	35,000.0 NE	35,000.0 NE	35,000.0 NE	96,030.0	
		O.N. 10570D	DDI I IN 0.0 (100)	Const/CE	78,294.0	NE	35,000.0 NE					
		C.N. 12578D	DPU-LIN-2-6 (120)									
	I-80 (COMPLETED)	13	.4 Miles	PE	10.0	NE						
	Lincoln - Greenwood			Const/CE								
	I-80 from just west N 70th St. east to just west of Greenwood Intercl	hange		Const/CE								
	Conc repair, joint seal	3-										
		C.N. 13304	NH-80-9 (97)									
	N C C LIC TT (CONDICTED)											
	N-2 & US-77 (COMPLETED)	69	.18 Miles	PE	-	NE						
	District 1 - Districtwide Pavement Marking			Const/CE Const/CE	1,670.1 500.0							
	ravement marking			Const/CE								
		C.N. 13467	HSIP-D1 (107)	CONSTOL	300.3	IVE						
		0.14. 10407	11011 21 (101)									
	N-33 (UNDER CONTRACT)	14	.7 Miles	PE	275.0	NE						
	Crete - US-77			ROW	30.0							
	N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.	5 mi on S-55F		Const/CE	2,476.0	NF						
		0 1111 011 0 001 .										
	Mill, resurf rdwy & shld, br repair			Const/CE	8,723.0	STP						
		C.N. 13303	STP-33-6(110)									
	HC 77 (LINDED CONTRACT)	-	O Miles	55	000.0	NE						
	US-77 (UNDER CONTRACT) I-80 to Warlick Blvd, Lincoln	5.0	6 Miles	PE Const/CE								
	Mill and overlay project			Const/CE								
	ivili and overlay project			OONSUOL	0,311.0							
		C.N. 13412	NH-77-2 (168)							I-	1	
	I-80 (UNDER CONTRACT)	0.1) Miles	PE	1.0	NE						
	I-80 Barrier, Lincoln	9.0	J IVIIIES	Const/CE								
	I-80 from 0.3 mi east of Lincoln northeast to 27th St			Const/CE								
	Power wash and seal concrete barriers, bridge rails and bridge pier.	s		COLISTOE	211.0							
		-	NH-80-9(92)	TOTAL	265.0		0.0	0.0	0.0	0.0	0.0	265.0

A-4





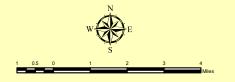
City-Wide Projects:

- #1 Transportation System Preservation (TSP)
 - a. S 56th St, Spruce St to Van Dorn (Pavement Repair)
 - b. Randolph St, Capital Parkway to 40th St (Rehab)
 - c. 1st St & Cornhusker (Signal)
 - d. 9th & A St, 9th & D St, 10th & A St, 10th & D St (Signal)
 - e. N 84th St & College Park (Signal)
 - f. 66th St/Cotner Blvd/Adams St (Signal)
 - g. Cornhusker Highway, 39th to L-55X
 - h. Preventative Maintenance Bridge Package
 - i. 48th & Calvert and 56th & Calvert
- #2 Transportation System Optimization (TSO)
- a. A Street, 40th to 56th
- b. Adams St, 36th to 49th
- c. 84th St and US-6, Intersection Improvements
- d. Cotner Boulevard, O Street to Starr Street
- e. A Street, 6th to 17th Street
- g. US 34 and S 84th Street, Intersection Improvements
- h. S 70th St and Neb Pkwy, Intersection Improvements
- #3 Transportation System Growth
- #4 Transportation Livable Neighborhoods
- #5 Transportation Sidewalk Program

TSP/TSO Projects

- #6 Lincoln East Beltway
- #7 14th/Warlick/Old Cheney Road (On Hold)
- #8 West "A" Street from Coddington west to City Limits
- #9 S. 40th Street from Yankee Hill to Rokeby

Project Locations



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

Exhibit A, page 7 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: Ci	ty of Lincoln					
TRANSP	ORTATION IMPROVEMENT PROGRAM		DIVISION: Tr	ansportation and l	Jtilities				
PROJ NO	PROJECT			PROGRAI	MMED EXPENDITURE	S & FUNDING SOU	RCES (FS) (000's)	
(Map)	(Location & Distance)			Р	RIORITY PROJECTS				
	(Improvement Description)		PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
	(Control Number) (Project Number)	(Work Phase	YEARS F	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	PROGRAM	COSTS
1 Amend (Modify)	Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.	All phases All phases All phases All phases All phases	0.0 ST 2,011.7 LC 0.0 HS	864.8 LC 0.0 HS	1,331.6 LN 0.0 STIC 5,266.2 LC 0.0 HS 1,058.2 CV	1,140.0 LN 0.0 STIC 4,560.0 LC 0.0 HS 0.0 CV	831.8 LN 0.0 STIC 3,327.2 LC 0.0 HS 0.0 CV		
	See Appendix	TOTAL	2,514.6	1,080.0	7,656.0	5,700.0	4,159.0	0.0	21,109.6
2 Amend (Modify)	Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.	All phases All phases All phases All phases	0.0 ST 1,458.5 LC 0.0 HS	79.0 STIC 1,690.3 LC 165.2 HS	5,960.9 LC 4,553.0 HS	770.1 LN 0.0 STIC 0.0 LC 5,991.5 HS	2,687.6 LN 0.0 STIC 9,556.4 LC 5,991.5 HS		
	See Appendix	All phases TOTAL		0.0 CV 3,199.6	1,256.7 CV 13,901.8	0.0 CV 6,761.6	0.0 CV 18,235.5	0.0	44,731.6
3	Transportation System Growth This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases		6,183.5 LN 3,850.0 LOTA 10,033.5	6,217.3 LN	6,251.0 LN 4,004.5 LOTM 10,255.5	6,286.0 LN 1,021.0 LOTI 7,307.0		37,739.9
	Transportation Livable Neighborhoods This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provide for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multidepartmental process to identify and prioritize areas.	All phases TOTAL		0.0 LN 0.0	0.0 LN 0.0	140.8 LN 140.8	147.8 LN 147.8	0.0	288.6
	Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program deliver and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases TOTAL		1,220.0 LN 1,220.0	1,220.0 LN 1,220.0	3,828.8 LN 3,828.8	4,020.3 LN 4,020.3	0.0	10,289.1

Exhibit A, page 8 of 17

023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY:	City of Lincoln					
	ORTATION IMPROVEMENT PROGRAM		DIVISION:	Fransportation and U	Itilities				
ROJ NO	PROJECT			PROGRAM	MED EXPENDITURE	S & FUNDING SOL	URCES (FS) (000's	·)	
(Map)	(Location & Distance)			PI	RIORITY PROJECTS				
((Improvement Description)		PRIOR FISCAL					COST	TOTA
	(Control Number) (Project Number)	(Work Phase)		FS 2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJEC COST
6	East Beltway Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.	ROW TOTAL	250.0 . 250.0	250.0 LN 250.0	250.0 LN 250.0	250.0 LN 250.0	250.0 LN 250.0	0.0	1,250
7	14th/Warlick/Old Cheney Road This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const TOTAL	: 22,000.0 22,000.0	4,000.0 LN 4,000.0	3,000.0 LN 3,000.0	3,000.0 LN 3,000.0	3,000.0 LN 3,000.0	0.0	35,000
8	West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE Const/CE TOTAL		6,400.0 LN 6,400.0	6,400.0 LN 6,400.0	0.0	0.0	0.0	16,010
9	S. 40th Street from Yankee Hill Road to south of Rokeby This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.	PE Utilities ROW Const/CE TOTAL	1,150.0 100.0 200.0	225.0 LN 4,300.0 LN 4,525.0	4,300.0 LN 4,300.0	0.0	0.0	0.0	14,275
	Street Maintenance Operations Divisions Transportation O&M Fund	TOTAL		25,453.2 LN	26,153.2 LN	26,872.4 LN	27,611.4 LN	0.0	106,090
	FEDERAL-AID FUNDS: LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAHS (HSIP-Highway Safety Improvement Program) DPU (SAFETEA-LU Priority Project Funds) CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021) STIC (State Transportation Innovation Council) SUB-TOTAL FED	AST Act.	3,470.2 0.0 0.0 0.0 0.0 3,470.2	2,555.1 165.2 0.0 0.0 79.0 2,799.3	11,227.1 4,553.0 0.0 2,314.9 21.0 18,116.0	4,560.0 5,991.5 0.0 0.0 0.0 10,551.5	12,883.6 5,991.5 0.0 0.0 0.0 18,875.1	0.0	34,696 16,701 0 2,314 100 53,812
	STATE FUNDS: NE (State Funds)	STATE FUNDING	0.0 i 0.0	0.0	0.0	0.0	0.0	0.0	0

Exhibit A, page 9 of 17

2023-20	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: C	ty of Lincoln					
	ORTATION IMPROVEMENT PROGRAM		DIVISION: T	ansportation and Ut	ilities				
PROJ NO	PROJECT			PROGRAM	MED EXPENDITURE	S & FUNDING SOI	URCES (FS) (000's)	
(Map)	(Location & Distance)			PR	IORITY PROJECTS				
(map)	(Improvement Description)		PRIOR FISCAL					COST	TOTA
		(Work Phase)		S 2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJEC COST
	LOCAL FUNDS:								
	GR (General Revenue) [city funds]		0.0	0.0	0.0	0.0	0.0		0
	LOTM (Lincoln on the Move 1/4 cent sales tax)		0.0	3,850.0	3,926.5	4,004.5	1,021.0		12,802
	LC-AC (LN) (Advanced Construction - City of Lincoln funds)		0.0	0.0	0.0	0.0	0.0		0
	LN (City of Lincoln Funds)		1,677.5	24,058.8	24,829.1	15,380.7	17,223.5		83,169
	RT (Railroad Transportation Safety District) SC (Street Construction Funds) [federal, state & local funds]		0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		0
	SN (Snow Removal Funds) [city funds]		0.0	0.0	0.0	0.0	0.0		0
l	SUB-TOTAL LOCAL	L FUNDING		27,908.8	28,755.6	19,385.2	18,244.5	0.0	95,971
		TOTAL	5,147.7	30,708.1	46,871.6	29,936.7	37,119.6	0.0	149,783.
	STATUS OF PREVIOUS YEARS PROJECTS								
	Projects Completed or Under Contract								
	South Beltway (UNDER CONTRACT) Final payment to the Nebraska Department of Transportation for local share of the design,								
	right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in								
	September of 2018.	All Phases	34,425.0						
	C.N. 12848 DPU-55(156)								
	West "A" Street from west of Coddington to east of Folsom (COMPLETED) This project would improve the capacity and safety of this area by programming city funds for the								
	completion of design engineering, right-of-way, construction and construction engineering to construct								
	two lanes of pavement along West "A" Street between Folsom and west City limits. The project will								
	construct intersection improvements at multiple locations. The project will improve safety and								
	capacity. This project is part of Transportation System Growth.	Const/CE	3,136.4						
	27th Street and West O Street Bridges over Salt Creek (COMPLETED)								
	Rehabilitation may include removing and replacing the grade beams and adding piling,		0.540.7						
	removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.	Const/CE Const/CE							
	C.N. 13247 LCLC-5231(15)	CONSUCE	890.6						
	North 27th Street, Adaptive Signal Control (UNDER CONTRACT)								
	Safety project.	ROW	13.5 ⊦	s					
		ROW							
		Utilities	61.2	s					
		Utilities	6.8 L	N					
		Const/CE	,						
		Const/CE							
		NDOT							
	C.N. 13244 HSIP-5231(14)	NDOT	1.6 4	IN .					
	Chandavdina Intervented a County valian in City of Lincoln (LINDED CONTRACT)								
	Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT) Standardize the City of Lincoln's Integrated e-Construction to automate the	Other	79.9 S	ıc					
	delivery of infrastructure projects.	Other							
	C.N. 01042 STIC-STWD(193)	001							

Exhibit A, page 10 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City of Li						
TRANSPO	DRTATION IMPROVEMENT PROGRAM			DIVISION:	Transpor	tation and Util	ities - APPENDIX				
PROJ NO	PROJECT					PROGRAMME	D EXPENDITURES 8	FUNDING SOURCE	ES (FS) (000's)		
(Map)	(Location & Distance)					PRIC	ORITY PROJECTS				
	(Improvement Description)			PRIOR FISCAL						COST BEYOND	TOTAI PROJECT
	APPENDIX	(Project Number)	(Work Phase)	YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	PROGRAM	COSTS
1	Transportation System Preservation										
Amend	South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstructio utility adjustments. Approximately 1.2 miles.		PE PE ROW ROW Const/CE Const/CE Const/CE	53.0	LN	20.0 LC 5.0 LN	477.4 LC 1,058.2 CV 119.4 LN				
	C.N. 13433 Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.	LCLC-5241(7)	TOTAL	. 265.0		25.0	1,655.0	0.0	0.0	0.0	1,945.0
	New Deleted ✓ Schedule Budget Scope										
	Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstructio utility adjustments. This project may include intersection improvements at 33rd and 40 Approximately 1.25 miles.	Oth.	PE PE ROW ROW Const/CE Const/CE	60.0	LN	360.0 LC 90.0 LN	140.0 LC 35.0 LN	2,860.0 LC 715.0 LN	0.0	0.0	4,500.0
	C.N. 13434	LCLC-5224(1)	TOTAL	300.0		450.0	175.0	3,575.0	0.0	0.0	4,500.
Amend (Modify)	1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection pavement improvements to improve traffic operations at this intersection. All construct expected to be within the existing right-of-way. C.N. 13435		PE PE ROW ROW Utilities Const/CE Const/CE	36.0	LN	4.0 LC 1.0 LN	15.0 LN 624.0 LC 156.0 LN 795.0	0.0	0.0	0.0	980.
	Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Utilities and Const/CE phases from FY 2022-2023 to FY 2023-2024. New □ Deleted ▼ Schedule □ Budget □ Scope										
Amend (Modify)	9th & A St., 9th & D St., 10th & A St., 10th & D St Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable arou intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	nd the	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE	55.0		28.0 LC 7.0 LN			1,056.0 LC 264.0 LN		
	C.N. 13436 Amendment Description: Reprogram Const/CE phase from FY 2023-2024 to FY 2025-2026.	LCLC-5261(1)	TOTAL	. 275.0		35.0	0.0	0.0	1,320.0	0.0	1,630.0
	New ☐ Deleted ✓ Schedule ☐ Budget ☐ Scope										

Exhibit A, page 11 of 17

2023-20	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City of Lincoln					
	ORTATION IMPROVEMENT PROGRAM				Fransportation and L	Itilities - APPENDIX				
222	PROJECT				PROGRAM	MED EXPENDITURES	& FUNDING SOUR	RCES (FS) (000's)		
PROJ NO (Map)	(Location & Distance)					RIORITY PROJECTS				
((Improvement Description)								COST	TOTAL
	APPENDIX (F	Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS 2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJECT COSTS
е.	N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	the	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE	38.0		345.6 LC 86.4 LN				
	C.N. 13437	LCLC-5249(8)	TOTAL	190.0	40.0	432.0	0.0	0.0	0.0	662.0
f.	66th St./Cotner Blvd./Adams St Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.		PE PE ROW ROW Utilities Const/CE Const/CE	32.0	20.0 LC 4.0 LN	288.0 LC 72.0 LN				
	C.N. 13438	LCLC-5245(2)	TOTAL	160.0	24.0	360.0	0.0	0.0	0.0	544.0
g.	Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction a utility adjustments. This project may include intersection improvements at Havelock/Supe Approximately 1.6 miles.	erior.	PE PE Const/CE Const/CE		400.8 LC 100.2 LN			2,271.2 LC 567.8 LN		
	C.N. 13497 L	LCLC-6-6(165)	TOTAL	0.0	501.0	0.0	0.0	2,839.0	0.0	3,340.0
Amend (Modify)	Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27t viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek. C.N. 13491	LCLC-55(188)	PE PE Const/CE Const/CE TOTAL	122.2		3,271.2 LG 817.8 LN 4,089.0	0.0	0.0	0.0	4,700.0
	Amendment Description: Reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.	2020-03(100)	TOTAL	011.0	0.0	4,003.0	0.0	0.0	0.0	4,700.0
	New ☐ Deleted ✓ Schedule ☐ Budget ☐ Scope									
i.	48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.		PE PE ROW ROW Const/CE Const/CE	106.7		120.0 LC 30.0 LN	1,700.0 LC 425.0 LN			
	C.N. 13496	LCLC-5506(2)	TOTAL		0.0	150.0	2,125.0	0.0	0.0	2,808.5

Exhibit A, page 12 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY:	City of Lincoln					
	ORTATION IMPROVEMENT PROGRAM		DIVISION:	Transportation and	Utilities - APPENDIX				
	DDG IFOT			PD00D44	MATER EVENENDITUES	4 FUNDING 90UD	050 (50) (000)		
PROJ NO	PROJECT				MMED EXPENDITURES	& FUNDING SOUR	(CES (FS) (000'S)		,
(Map)	(Location & Distance)				PRIORITY PROJECTS			COST	TOTAL
	(Improvement Description)		PRIOR FISCAL					BEYOND	PROJECT
	APPENDIX (Project Number)	(Work Phase)	YEARS	FS 2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	PROGRAM	COSTS
2	Transportation System Optimization								
a.	A Street, 40th to 56th								
	Project to include intersections improvements on A Street at 40th, 48th and	PE							
	50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments.	PE ROW	100.0	LN 220.0 LN	280.0 LC				
	Approximately 1.0 mile.	ROW			70.0 LN				
	,	Const/CE					5,077.9 LC		
		Const/CE					1,269.5 LN		
		Const/CE						C(LN) 1,194.1	
	C.N. 13439 LCLC-5220(6)	Const/CE TOTAL	500.0	1,100.0	350.0	0.0	298.5 LN 7,840.0	-1,194.1 0.0	9,790.0
	Adams Observed COM to 400 Processor Processor								
	Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp	PE	288.0	IC					
	reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th.	PE							
	Approximately 1.0 mile.	ROW	1 =	20.0 LC	;				
		ROW		5.0 LN					
		Const/CE			1,114.6 LC				
		Const/CE			1,256.7 CV 278.7 LN				
	C.N. 13440 LCLC-5250(4)	TOTAL	360.0	25.0	2,650.0	0.0	0.0	0.0	3,035.0
	Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.								
	New ☐ Deleted ✔ Schedule ☐ Budget ☐ Scope								
	84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements Safety project	PE	810.0	IN					
		ROW		90.0 HS					
		ROW		10.0 LN					
		Utilities			114.0 LN				
		Const/CE			4,104.0 HS 456.0 LN				
	C.N. 13450 HSIP-5249(9)	TOTAL	810.0	100.0	4,674.0	0.0	0.0	0.0	5,584.0
	Cotner Boulevard, O Street to Starr Street								
-	Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp	PE	770.5	LC					
	reconstruction and utility adjustments. This project may include intersection improvements at	PE							
	Starr and Holdrege.	ROW			200.0 LC				
	Approximately 0.8 miles.	ROW			50.0 LN				
		Const/CE			4,366.3 LC 1,091.6 LN				
	C.N. 13498 LCLC-5237(4)	TOTAL	963.1	0.0	5,707.9	0.0	0.0	0.0	6,671.0
	Amendment Description: Reprogram ROW phase from FY 2022-2023 to FY 2023-2024.								
	New Deleted ✓ Schedule Budget Scope								
	Non Doloted Octifedule Dudget Goope		<u> </u>						

Exhibit A, page 13 of 17

	6 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA PRTATION IMPROVEMENT PROGRAM			City of Lincoln Transportation and L	Itilities - APPENDIX				
PROJ NO	PROJECT			PROGRAM	MED EXPENDITURES	& FUNDING SOUF	RCES (FS) (000's)		
(Map)	(Location & Distance)			P	RIORITY PROJECTS				
	(Improvement Description)		PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
	APPENDIX (Project	Number) (Work Phase	YEARS	FS 2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		COSTS
e.	A Street, 6th to 17th								
	Project may include intersection improvements on A Street at 13th and 17th, widening of	PE		790.3 LC					
	A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments.	PI Const/CI		197.6 LN			4,478.5 LC		
	Approximately 0.9 mile.	Const/CE					1,119.6 LN		
	·· ·	5220(7) TOTAL		987.9	0.0	0.0	5,598.1	0.0	6,586.0
	Pilot - Hyperflow Software Tool The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.								
	0.11 4074 - 0710 071	Othe		79.0 STIC					400.0
	C.N. 1051 STIC-STV	VD"197" TOTAI	0.0	79.0	21.0	0.0	0.0	0.0	100.0
	US-34 and S. 84th Street/Russwood Parkway Intersection Improvements								
	This is a safety project partially funded with Highway Safety Improvement Project funds	PE		719.0 LN					
	through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications.	ROW/Utilities ROW/Utilities			389.6 HS 43.3 LN				
	Construction is anticipated to occur in 2025.	Const/CE Const/CE			43.3 LN	5,429.9 HS 707.7 LN			
		NDO ⁻		57.2 HS					
		NDO ⁻		7.5 LN					
		TOTAL	0.0	783.7	432.9	6,137.6	0.0	0.0	7,354.2
h.	S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements								
	This is a safety project partially funded with Highway Safety Improvement Project funds	PE		104.0 LN					
	through the Federal Highway Administration (FHWA) and Nebraska Department of	ROW/Utilities			59.4 HS				
	Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.	ROW/Utilities Const/CE			6.6 LN	561.6 нs			
	obilition is analytical to book in Edes.	Const/CE				62.4 LN			
		NDO ⁻		18.0 HS					
		NDO ⁻		2.0 LN					
		TOTAL	0.0	124.0	66.0	624.0	0.0	0.0	814.0

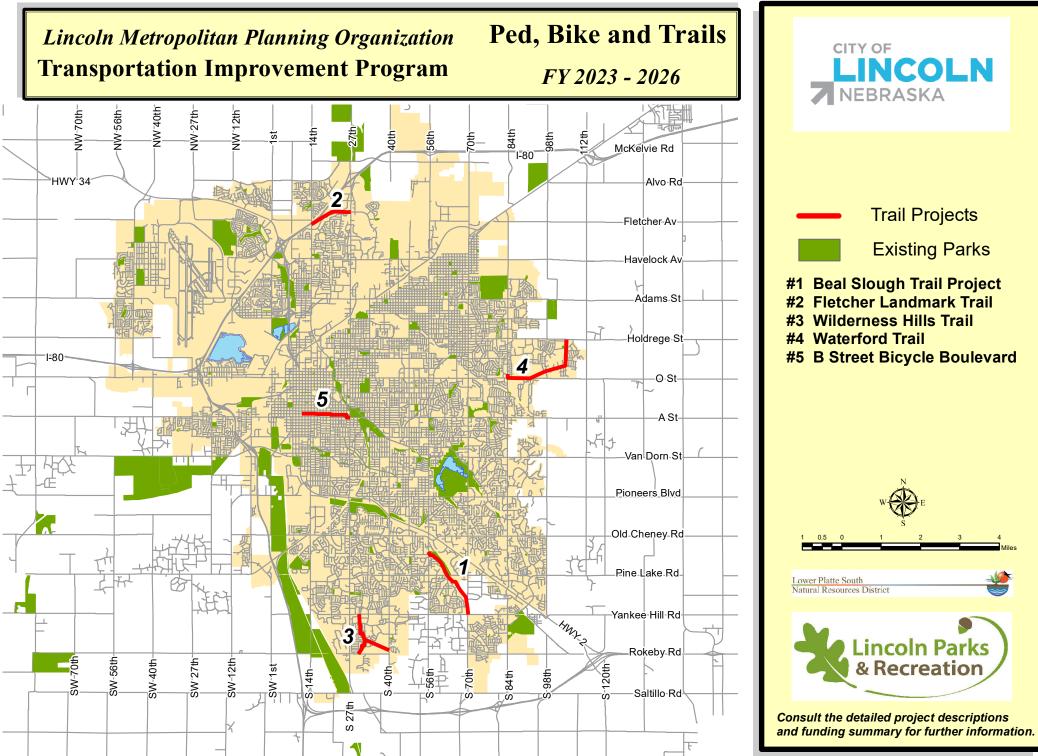


Exhibit A, page 15 of 17

	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM		AGENCY: Pede DIVISION: Plan	estrian, Bike & Ti ning Area Projed					
PROJ NO	PROJECT			PROGRAM	MMED EXPENDITURE	ES & FUNDING SOL	JRCES (FS) (000's)		
(Map)	(Location & Distance)				PRIORITY PROJECT	'S			
(IVIAP)	(Improvement Description)		PRIOR		111101111111100201			COST	TOTAL
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJECT COSTS
	City of Lincoln Parks & Recreation Department								
1	Beal Slough Trail Project	PE							
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake	PE ROW	66.4 LN	213.7 TA					
	Road where it will connect with an underpass at Pine Lake Road (included with the street project).	ROW		53.4 LN					
	trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th	Construction		33.4 -	958.3 TA				
	Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	Construction			239.6 LN				
		CE			143.8 TA				
		CE			35.9 LN				
	C.N. 13366 TAP-55(182)	TOTAL	331.9	267.1	1,377.6	0.0	0.0	0.0	1,976.6
	Flotobox Landmonk Trail	DE	404.4 TA						
2	Fletcher Landmark Trail Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street	PE PE	181.4 TA 45.4 LN						
	to N. 27th Street.	ROW	29.7 TA						
	to N. 27 th Sheet.	ROW	7.4 LN						
		Util	7.4 2.1	21.8 TA					
		Util		5.4 LN					
		Construction		725.5 TA					
		Construction		181.4 LN					
		CE		112.1 TA					
		CE		28.0 LN					
	C.N. 13442 TAP-55(186)	TOTAL	263.9	1,074.2	0.0	0.0	0.0	0.0	1,338.1
3	Wilderness Hills Trail	PE			87.5 OF				
•	Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd	PE			21.8 LN				
	South approximately .75 mile where it will branch off in two segments, one	ROW			21.0 =	27.4 OF			
	leading east to an underpass of S. 40th Street, the other southwest to an	Utilities				36.5 OF			
	underpass of Rokeby Road.	Construction				767.5 OF			
		CE				109.3 OF			
		TOTAL	0.0	0.0	109.3	940.7	0.0	0.0	1,050.0
4	Waterford Trail Phase 1	DE		80.0 OF	070.0 **				
4 Amend	Starting with a trail connection at 84th St. Trail at 84th St. and College Park	PE PE		80.0 UE 20.0 LN	278.3 TA 69.6 LN				
(Modify)	Rd, this new 10' wide trail will generally extend NE through Southeast	ROW/Utilities		20.0	20.0 OF	347.8 TA			
(Ividaily)	Community College and Waterford Estates until reaching its terminus at	ROW/Utilities			20.0 0	86.9 LN			
	104th St. and Holdrege St.	Const/CE			760.0 OF		1,567.8 TA		
	, and the second	Const/CE			100.0 OF		391.9 LN		
		TOTAL	0.0	100.0	347.9	434.7	1,959.7	0.0	2,742.3
	Amendment Description: Combine with Project 5 for Waterford Trail Phase 2, increase cost estimates and program federal funds.								
	New ☐ Deleted ✓ Schedule ✓ Budget ✓ Scope								

G-1

Exhibit A, page 16 of 17

2023-202	26 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	A	GENCY: Pede	estrian, Bike & Tra	ails				
TRANSPO	DRTATION IMPROVEMENT PROGRAM	DIVISION: Planning Area Projects							
PROJ NO	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)	(Location & Distance)		PRIORITY PROJECTS						
,	(Improvement Description)		PRIOR					COST	TOTAL
	(Control Number) (Project Number) (Work	Phase)	FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJECT COSTS
5	Waterford Trail Phase 2	PE				80.0 OF			
Amend	Beginning at 84th Street and College Park east across the Southeast	PE				20.0 LN			
(Remove)	Community College campus to the corner of 98th and Boathouse Road,	ROW					20.0 OF		
		Utilities					20.0 OF 760.0 O F		
	Cons	truction CE					760.0 ∪= 100.0 ⊖F		
		TOTAL	0.0	0.0	0.0	100.0	900.0	0.0	1,000.0
	Amendment Description: Combine with Project 4 for Waterford Trail Phase 1.								
	New ▼ Deleted Schedule Budget Scope								
	City of Lincoln/Lancaster County Planning Department								
5	B Street Bicycle Boulevard								
Amend	Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and	PE			24.2 LN				
(Add)	26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets.	PE			50.4 CDBG	000 0 CDBC			
		onst/CE				289.8 CDBG 130.9 TA			
		onst/CE				26.6 LN			
		TOTAL	0.0	0.0	74.6	447.3	0.0	0.0	521.9
	Amendment Description: Add project and program federal funds. New Deleted Schedule Budget Scope								
	FUNDING SUMMARY								
	FEDERAL FUNDS								
	CMAQ (Congestion Mitigation and Air Quality)		0.0	0.0	0.0	0.0	0.0		
	RTP (Recreational Trails Program)		0.0	0.0	0.0	0.0	0.0		
	TE (STPB - Sub-Allocation, Transportation Enhancement) TA (STPG-TA - Transportation Alternatives Program)		0.0 476.6	0.0 1,073.1	0.0 1,380.4	0.0 478.7	0.0 1,567.8		
	TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)		0.0	0.0	0.0	0.0	0.0		
	SR (SRTS - Safe Routes to School)		0.0	0.0	0.0	0.0	0.0		
	CDBG (Community Development Block Grant Program) SUB-TOTAL FEDERAL FUI	NDING	0.0 476.6	0.0 1,073.1	50.4 1,430.8	289.8 768.5	0.0 1,567.8	0.0	5,316.8
	STATE FUNDS								
	NE (State Revenue / Aids)		0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL STATE FUI	NDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOCAL FUNDS								
	NR (Lower Platte South Natural Resource District Funds)		0.0	0.0	0.0	0.0	0.0		
	GP (Great Plains Trail Network Private Contributions) RT (Railroad Transportation Safety District)		0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0		
	LN (City of Lincoln Funds)		119.2	268.2	391.1	113.5	391.9		
	HIC (City of Hickman Funds)		0.0	0.0	0.0	0.0	0.0		
	PR (Other Private Contributions)		0.0	0.0	0.0	0.0	0.0		
	OF (Other Funds) SUB-TOTAL LOCAL FUI	NDING	0.0 119.2	0.0 268.2	87.5 478.6	940.7 1.054.2	0.0 391.9	0.0	2,312.1
	SOD TOTAL LOOKET OF	.5.110	110.2	200.2	470.0	1,004.2	351.5	0.0	۷,012.1
	т	OTAL	595.8	1,341.3	1,909.4	1,822.7	1,959.7	0.0	7,628.9

Exhibit A, page 17 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			GENCY: Pe	destrian, Bike & Ti	ails				
TRANSPORTATION IMPROVEMENT PROGRAM			VISION: Pla	anning Area Projec	ts				
PROJ NO	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)	(Location & Distance)		PRIORITY PROJECTS						
	(Improvement Description)		PRIOR					COST	TOTAL
	(Control Number) (Project Number) (Work	hase)	FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	BEYOND PROGRAM	PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS								
	Projects Completed or Under Contract								
	Rosa Parks Way Trail (UNDER CONTRACT)	PE	41.6 TA	A .					
	Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete surface.	PE	10.4 NR						
		ROW	17.6 TA						
	Const	ROW	4.4 NF 993.3 TA						
	Const		193.3 NR						
	Const		50.0 RT						
	Const		5.0 GP						
		CE	248.3 TA	A					
		CE	62.1 NR	3					
	C.N. 12945 ENH-55(164)								